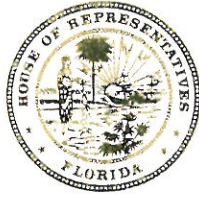


*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2014-2015*

*PCB APC 14-09
March 20, 2014*




The Florida House of Representatives

Appropriations Committee

Will Weatherford
Speaker

Seth McKeel
Chair

March 20, 2014

To: Bob Ward, Clerk
From: Representative Seth McKeel 
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program

For the 2014-2015 fiscal year, we intend to incorporate by reference in House PCB APC 14-09, the document titled "Public School Funding: The Florida Education Finance Program," dated March 20, 2014.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House PCB APC 14-09.

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - PCB APC 14-09 CALCULATION

Statewide Summary
Comparison to 2013-2014 Third Calculation

	2013-2014 Third Calculation	2014-2015 PCB APC 14-09 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,698,800.85	2,724,486.95	25,686.10	0.95%
Weighted FTE	2,923,498.59	2,950,607.41	27,108.82	0.93%
School Taxable Value	1,421,431,895,940	1,496,785,573,570	75,353,677,630	5.30%
Required Local Effort Millage	5.183	5.183	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.931	5.931	0.000	0.00%
Base Student Allocation	3,752.30	4,051.09	298.79	7.96%
FEFP DETAIL				
WFTE x BSA x DCD	10,978,898,078	11,962,820,917	983,922,839	8.96%
Declining Enrollment Supplement	5,044,055	2,740,783	(2,303,272)	-45.66%
Sparsity Supplement	45,754,378	48,290,342	2,535,964	5.54%
State Funded Discretionary Contribution	14,584,378	16,529,420	1,945,042	13.34%
.748 Millage Compression	151,146,090	163,056,531	11,910,441	7.88%
Safe Schools	64,456,019	69,588,523	5,132,504	7.96%
Supplemental Academic Instruction	639,296,226	653,627,863	14,331,637	2.24%
Reading Instruction Allocation	130,000,000	140,351,640	10,351,640	7.96%
ESE Guaranteed Allocation	947,987,428	955,620,693	7,633,265	0.81%
DJJ Supplemental	5,289,224	6,302,762	1,013,538	19.16%
Student Transportation	422,674,570	460,674,478	37,999,908	8.99%
Instructional Materials	217,277,372	236,811,361	19,533,989	8.99%
Teachers Classroom Supply Asst Program	45,286,750	48,892,843	3,606,093	7.96%
Virtual Education Contribution	27,326,504	24,242,502	(3,084,002)	-11.29%
Technology Supplemental Allocation	0	81,260,494	81,260,494	
Salary Allocation	480,000,000	0	(480,000,000)	-100.00%
Administered Funds	9,810,000	0	(9,810,000)	-100.00%
TOTAL FEFP	14,184,831,072	14,870,811,152	685,980,080	4.84%
ADJUSTMENTS				
Required Local Effort Taxes	6,831,713,372	7,199,973,071	368,259,699	5.39%
Proration to Funds Available	0	0	0	
LESS ADJUSTMENTS	6,831,713,372	7,199,973,071	368,259,699	5.39%
STATE FEFP	7,353,117,700	7,670,838,081	317,720,381	4.32%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	2,974,766,164	2,974,774,845	8,681	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,349,041	3,109,357,722	8,681	0.00%
TOTAL STATE FUNDING	10,462,466,741	10,780,195,803	317,729,062	3.04%
LOCAL FUNDING				
Total Required Local Effort	6,831,713,372	7,199,973,071	368,259,699	5.39%
.748 Discretionary Local Effort	1,003,784,568	1,058,612,759	54,828,191	5.46%
TOTAL LOCAL FUNDING	7,835,497,940	8,258,585,830	423,087,890	5.40%
TOTAL FUNDING (State and Local)	18,297,964,681	19,038,781,633	740,816,952	4.05%
Total Dollars per Unweighted FTE	6,780.04	6,988.02	207.98	3.07%

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - PCB APC 14-09 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2013-2014 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2013-2014	2014-2015	Difference	Percentage Difference	2013-2014	2014-2015	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,103.30	27,176.98	73.68	0.27%	181,556,679	187,585,164	6,028,485	3.32%
2 Baker	4,794.41	4,641.46	(152.95)	-3.19%	32,744,034	33,271,672	527,638	1.61%
3 Bay	26,102.65	26,782.16	679.51	2.60%	174,384,099	185,086,114	10,702,015	6.14%
4 Bradford	3,000.32	2,911.18	(89.14)	-2.97%	21,259,214	21,781,218	522,004	2.46%
5 Brevard	69,901.99	70,288.84	386.85	0.55%	480,862,957	497,870,028	17,007,071	3.54%
6 Broward	259,645.96	261,831.03	2,185.07	0.84%	1,755,887,719	1,821,854,398	65,966,679	3.76%
7 Calhoun	2,189.86	2,190.42	0.56	0.03%	15,531,492	16,504,504	973,012	6.26%
8 Charlotte	15,747.76	15,502.81	(244.95)	-1.56%	108,511,629	110,608,062	2,096,433	1.93%
9 Citrus	14,584.59	14,173.00	(411.59)	-2.82%	99,062,376	99,907,097	844,721	0.85%
10 Clay	35,058.11	34,817.65	(240.46)	-0.69%	235,194,052	240,031,849	4,837,797	2.06%
11 Collier	43,700.85	44,306.60	605.75	1.39%	331,781,691	345,758,292	13,976,601	4.21%
12 Columbia	10,009.39	10,043.75	34.36	0.34%	67,965,904	70,421,359	2,455,455	3.61%
13 Miami-Dade	349,960.81	352,465.97	2,505.16	0.72%	2,386,689,422	2,476,470,987	89,781,565	3.76%
14 DeSoto	4,675.75	4,742.24	66.49	1.42%	32,132,533	33,649,091	1,516,558	4.72%
15 Dixie	2,035.74	2,066.88	31.14	1.53%	14,223,375	15,205,255	981,880	6.90%
16 Duval	126,849.03	127,359.90	510.87	0.40%	858,585,321	887,494,985	28,909,664	3.37%
17 Escambia	39,978.34	40,147.29	168.95	0.42%	264,180,821	275,156,042	10,975,221	4.15%
18 Flagler	12,477.64	12,444.43	(33.21)	-0.27%	84,382,463	86,663,763	2,281,300	2.70%
19 Franklin	1,227.28	1,179.66	(47.62)	-3.88%	8,989,386	9,290,166	300,780	3.35%
20 Gadsden	5,393.50	5,264.72	(128.78)	-2.39%	36,966,683	37,688,940	722,257	1.95%
21 Gilchrist	2,498.71	2,501.83	3.12	0.12%	18,492,500	19,316,881	824,381	4.46%
22 Glades	1,504.21	1,506.88	2.67	0.18%	10,748,657	11,456,545	707,888	6.59%
23 Gulf	1,795.67	1,783.20	(12.47)	-0.69%	12,770,311	13,313,944	543,633	4.26%
24 Hamilton	1,611.26	1,618.18	6.92	0.43%	11,286,889	11,999,412	712,523	6.31%
25 Hardee	5,205.96	5,227.15	21.19	0.41%	34,215,821	35,544,465	1,328,644	3.88%
26 Hendry	6,844.71	6,819.18	(25.53)	-0.37%	46,279,809	47,784,769	1,504,960	3.25%
27 Hernando	21,796.87	21,612.65	(184.22)	-0.85%	144,117,837	149,506,404	5,388,567	3.74%
28 Highlands	12,038.32	12,066.94	28.62	0.24%	79,096,169	82,002,004	2,905,835	3.67%
29 Hillsborough	199,639.43	202,414.70	2,775.27	1.39%	1,347,745,942	1,407,216,533	59,470,591	4.41%
30 Holmes	3,145.58	3,206.54	60.96	1.94%	21,838,194	23,317,270	1,479,076	6.77%
31 Indian River	17,379.75	17,710.39	330.64	1.90%	119,771,792	124,148,149	4,376,357	3.65%
32 Jackson	6,456.41	6,233.23	(223.18)	-3.46%	45,108,866	45,453,019	344,153	0.76%
33 Jefferson	920.26	935.21	14.95	1.62%	7,058,529	7,600,395	541,866	7.68%
34 Lafayette	1,192.32	1,180.29	(12.03)	-1.01%	8,095,244	8,549,036	453,792	5.61%
35 Lake	40,862.96	40,976.90	113.94	0.28%	266,166,615	274,757,444	8,590,829	3.23%
36 Lee	86,045.90	87,347.49	1,301.59	1.51%	606,782,224	630,582,909	23,800,685	3.92%
37 Leon	33,092.87	33,326.82	233.95	0.71%	222,229,706	231,706,631	9,476,925	4.26%
38 Levy	5,396.76	5,334.53	(62.23)	-1.15%	38,806,920	39,819,165	1,012,245	2.61%
39 Liberty	1,418.01	1,378.34	(39.67)	-2.80%	10,493,125	10,943,752	450,627	4.29%
40 Madison	2,468.77	2,419.01	(49.76)	-2.02%	17,174,290	17,679,264	504,974	2.94%
41 Manatee	45,334.89	45,931.08	596.19	1.32%	309,546,309	321,588,249	12,041,940	3.89%
42 Marion	41,299.21	41,096.10	(203.11)	-0.49%	272,991,934	279,781,607	6,789,673	2.49%
43 Martin	18,283.93	18,278.32	(5.61)	-0.03%	130,129,605	136,238,569	6,108,964	4.69%
44 Monroe	8,003.16	8,097.76	94.60	1.18%	66,756,986	69,871,061	3,114,075	4.66%
45 Nassau	11,072.84	11,031.06	(41.78)	-0.38%	75,580,507	78,364,536	2,784,029	3.68%
46 Okaloosa	29,878.92	30,239.18	360.26	1.21%	203,953,531	212,567,201	8,613,670	4.22%
47 Okeechobee	6,377.54	6,272.41	(105.13)	-1.65%	42,901,479	43,700,419	798,940	1.86%
48 Orange	184,762.50	189,328.46	4,565.96	2.47%	1,245,021,261	1,309,705,358	64,684,097	5.20%
49 Osceola	57,082.23	58,581.38	1,499.15	2.63%	373,540,219	394,675,994	21,135,775	5.66%
50 Palm Beach	179,393.64	181,379.80	1,986.16	1.11%	1,248,647,816	1,311,553,400	62,905,584	5.04%
51 Pasco	66,969.24	67,955.07	985.83	1.47%	459,007,644	479,083,207	20,075,563	4.37%
52 Pinellas	101,871.69	102,561.17	689.48	0.68%	685,728,676	711,108,615	25,379,939	3.70%
53 Polk	95,999.54	96,173.32	173.78	0.18%	637,171,446	656,699,504	19,528,058	3.06%
54 Putnam	10,708.99	10,655.81	(53.18)	-0.50%	71,914,211	74,102,452	2,188,241	3.04%
55 St. Johns	33,068.94	33,869.45	800.51	2.42%	220,015,530	232,256,833	12,241,303	5.56%
56 St. Lucie	38,504.60	38,165.75	(338.85)	-0.88%	257,938,068	263,157,968	5,219,900	2.02%
57 Santa Rosa	25,272.88	25,335.26	62.38	0.25%	165,722,422	172,019,334	6,296,912	3.80%
58 Sarasota	40,936.58	41,317.44	380.86	0.93%	297,874,368	311,495,400	13,621,032	4.57%
59 Seminole	63,621.19	63,877.44	256.25	0.40%	420,507,327	434,473,119	13,965,792	3.32%
60 Sumter	7,990.60	8,156.20	165.60	2.07%	54,277,503	57,478,510	3,201,007	5.90%
61 Suwannee	5,817.39	5,798.74	(18.65)	-0.32%	37,162,503	38,423,342	1,260,839	3.39%
62 Taylor	2,718.68	2,655.46	(63.22)	-2.33%	18,402,055	19,066,476	664,421	3.61%
63 Union	2,258.43	2,287.87	29.44	1.30%	15,715,338	16,661,655	946,317	6.02%
64 Volusia	60,766.04	61,012.69	246.65	0.41%	401,028,329	417,019,525	15,991,196	3.99%
65 Wakulla	4,981.98	4,949.54	(32.44)	-0.65%	33,236,061	34,768,721	1,532,660	4.61%
66 Walton	7,806.86	8,011.33	204.47	2.62%	55,930,193	59,066,216	3,136,023	5.61%
67 Washington	3,261.48	3,286.44	24.96	0.77%	22,521,776	23,683,897	1,162,121	5.16%
68 Washington Special	72.42	91.96	19.54	26.98%	1,057,503	1,105,056	47,553	4.50%
69 FAMU Lab School	465.23	479.06	13.83	2.97%	3,397,010	3,884,094	487,084	14.34%
70 FAU Palm Beach	894.25	969.90	75.65	8.46%	6,010,412	7,488,453	1,478,041	24.59%
71 FAU St Lucie	1,404.83	1,433.53	28.70	2.04%	9,064,231	9,774,279	710,048	7.83%
72 FSU Broward	684.17	684.17	0.00	0.00%	4,752,703	5,166,782	414,079	8.71%
73 FSU Leon	1,663.27	1,675.74	12.47	0.75%	10,907,486	11,634,146	726,660	6.66%
74 UF Lab School	1,102.96	1,102.96	0.00	0.00%	7,826,317	8,361,032	534,715	6.83%
75 Fla Virtual School	32,717.74	35,808.67	3,090.93	9.45%	172,554,632	187,759,646	15,205,014	8.81%
Total	2,698,800.85	2,724,486.95	25,686.10	0.95%	18,297,964,681	19,038,781,633	740,816,952	4.05%

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - PCB APC 14-09 CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2013-2014 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2013-2014	2014-2015	Difference	Percentage	2013-2014	2014-2015	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	181,556,679	187,585,164	6,028,485	3.32%	6,698.69	6,902.36	203.67	3.04%
2 Baker	32,744,034	33,271,672	527,638	1.61%	6,829.63	7,168.36	338.73	4.96%
3 Bay	174,384,099	185,086,114	10,702,015	6.14%	6,680.70	6,910.80	230.10	3.44%
4 Bradford	21,259,214	21,781,218	522,004	2.46%	7,085.65	7,481.92	396.27	5.59%
5 Brevard	480,862,957	497,870,028	17,007,071	3.54%	6,879.10	7,083.20	204.10	2.97%
6 Broward	1,755,887,719	1,821,854,398	65,966,679	3.76%	6,762.62	6,958.13	195.51	2.89%
7 Calhoun	15,531,492	16,504,504	973,012	6.26%	7,092.46	7,534.86	442.40	6.24%
8 Charlotte	108,511,629	110,608,062	2,096,433	1.93%	6,890.61	7,134.71	244.10	3.54%
9 Citrus	99,062,376	99,907,097	844,721	0.85%	6,792.26	7,049.11	256.85	3.78%
10 Clay	235,194,052	240,031,849	4,837,797	2.06%	6,708.69	6,893.97	185.28	2.76%
11 Collier	331,781,691	345,758,292	13,976,601	4.21%	7,592.11	7,803.76	211.65	2.79%
12 Columbia	67,965,904	70,421,359	2,455,455	3.61%	6,790.21	7,011.46	221.25	3.26%
13 Miami-Dade	2,386,689,422	2,476,470,987	89,781,565	3.76%	6,819.88	7,026.13	206.25	3.02%
14 DeSoto	32,132,533	33,649,091	1,516,558	4.72%	6,872.17	7,095.61	223.44	3.25%
15 Dixie	14,223,375	15,205,255	981,880	6.90%	6,986.83	7,356.62	369.79	5.29%
16 Duval	858,585,321	887,494,985	28,909,664	3.37%	6,768.56	6,968.40	199.84	2.95%
17 Escambia	264,180,821	275,156,042	10,975,221	4.15%	6,608.10	6,853.66	245.56	3.72%
18 Flagler	84,382,463	86,663,763	2,281,300	2.70%	6,762.69	6,964.06	201.37	2.98%
19 Franklin	8,989,386	9,290,166	300,780	3.35%	7,324.64	7,875.29	550.65	7.52%
20 Gadsden	36,966,683	37,688,940	722,257	1.95%	6,853.93	7,158.77	304.84	4.45%
21 Gilchrist	18,492,500	19,316,881	824,381	4.46%	7,400.82	7,721.10	320.28	4.33%
22 Glades	10,748,657	11,456,545	707,888	6.59%	7,145.72	7,602.83	457.11	6.40%
23 Gulf	12,770,311	13,313,944	543,633	4.26%	7,111.72	7,466.32	354.60	4.99%
24 Hamilton	11,286,889	11,999,412	712,523	6.31%	7,005.01	7,415.38	410.37	5.86%
25 Hardee	34,215,821	35,544,465	1,328,644	3.88%	6,572.43	6,799.97	227.54	3.46%
26 Hendry	46,279,809	47,784,769	1,504,960	3.25%	6,761.40	7,007.41	246.01	3.64%
27 Hernando	144,117,837	149,506,404	5,388,567	3.74%	6,611.86	6,917.54	305.68	4.62%
28 Highlands	79,096,169	82,002,004	2,905,835	3.67%	6,570.37	6,795.59	225.22	3.43%
29 Hillsborough	1,347,745,942	1,407,216,533	59,470,591	4.41%	6,750.90	6,952.15	201.25	2.98%
30 Holmes	21,838,194	23,317,270	1,479,076	6.77%	6,942.50	7,271.79	329.29	4.74%
31 Indian River	119,771,792	124,148,149	4,376,357	3.65%	6,891.46	7,009.90	118.44	1.72%
32 Jackson	45,108,866	45,453,019	344,153	0.76%	6,986.68	7,292.05	305.37	4.37%
33 Jefferson	7,058,529	7,600,395	541,866	7.68%	7,670.15	8,126.94	456.79	5.96%
34 Lafayette	8,095,244	8,549,036	453,792	5.61%	6,789.49	7,243.17	453.68	6.68%
35 Lake	266,166,615	274,757,444	8,590,829	3.23%	6,513.64	6,705.18	191.54	2.94%
36 Lee	606,782,224	630,582,909	23,800,685	3.92%	7,051.84	7,219.24	167.40	2.37%
37 Leon	222,229,706	231,706,631	9,476,925	4.26%	6,715.33	6,952.56	237.23	3.53%
38 Levy	38,806,920	39,819,165	1,012,245	2.61%	7,190.78	7,464.42	273.64	3.81%
39 Liberty	10,493,125	10,943,752	450,627	4.29%	7,399.89	7,939.81	539.92	7.30%
40 Madison	17,174,290	17,679,264	504,974	2.94%	6,956.62	7,308.47	351.85	5.06%
41 Manatee	309,546,309	321,588,249	12,041,940	3.89%	6,827.99	7,001.54	173.55	2.54%
42 Marion	272,991,934	279,781,607	6,789,673	2.49%	6,610.10	6,807.98	197.88	2.99%
43 Martin	130,129,605	136,238,569	6,108,964	4.69%	7,117.16	7,453.56	336.40	4.73%
44 Monroe	66,756,986	69,871,061	3,114,075	4.66%	8,341.33	8,628.44	287.11	3.44%
45 Nassau	75,580,507	78,364,536	2,784,029	3.68%	6,825.76	7,103.99	278.23	4.08%
46 Okaloosa	203,953,531	212,567,201	8,613,670	4.22%	6,826.00	7,029.53	203.53	2.98%
47 Okeechobee	42,901,479	43,700,419	798,940	1.86%	6,726.96	6,967.09	240.13	3.57%
48 Orange	1,245,021,261	1,309,705,358	64,684,097	5.20%	6,738.50	6,917.64	179.14	2.66%
49 Osceola	373,540,219	394,675,994	21,135,775	5.66%	6,543.90	6,737.23	193.33	2.95%
50 Palm Beach	1,248,647,816	1,311,553,400	62,905,584	5.04%	6,960.38	7,230.98	270.60	3.89%
51 Pasco	459,007,644	479,083,207	20,075,563	4.37%	6,854.01	7,050.00	195.99	2.86%
52 Pinellas	685,728,676	711,108,615	25,379,939	3.70%	6,731.30	6,933.51	202.21	3.00%
53 Polk	637,171,446	656,699,504	19,528,058	3.06%	6,637.23	6,828.29	191.06	2.88%
54 Putnam	71,914,211	74,102,452	2,188,241	3.04%	6,715.31	6,954.18	238.87	3.56%
55 St. Johns	220,015,530	232,256,833	12,241,303	5.56%	6,653.24	6,857.41	204.17	3.07%
56 St. Lucie	257,938,068	263,157,968	5,219,900	2.02%	6,698.89	6,895.13	196.24	2.93%
57 Santa Rosa	165,722,422	172,019,334	6,296,912	3.80%	6,557.32	6,789.72	232.40	3.54%
58 Sarasota	297,874,368	311,495,400	13,621,032	4.57%	7,276.48	7,539.08	262.60	3.61%
59 Seminole	420,507,327	434,473,119	13,965,792	3.32%	6,609.55	6,801.67	192.12	2.91%
60 Sumter	54,277,503	57,478,510	3,201,007	5.90%	6,792.67	7,047.22	254.55	3.75%
61 Suwannee	37,162,503	38,423,342	1,260,839	3.39%	6,388.17	6,626.15	237.98	3.73%
62 Taylor	18,402,055	19,066,476	664,421	3.61%	6,768.75	7,180.10	411.35	6.08%
63 Union	15,715,338	16,661,655	946,317	6.02%	6,958.52	7,282.61	324.09	4.66%
64 Volusia	401,028,329	417,019,525	15,991,196	3.99%	6,599.55	6,834.96	235.41	3.57%
65 Wakulla	33,236,061	34,768,721	1,532,660	4.61%	6,671.26	7,024.64	353.38	5.30%
66 Walton	55,930,193	59,066,216	3,136,023	5.61%	7,164.24	7,372.84	208.60	2.91%
67 Washington	22,521,776	23,683,897	1,162,121	5.16%	6,905.39	7,206.55	301.16	4.36%
68 Washington Special	1,057,503	1,105,056	47,553	4.50%	14,602.36	12,016.70	(2,585.66)	-17.71%
69 FAMU Lab School	3,397,010	3,884,094	487,084	14.34%	7,301.79	8,107.74	805.95	11.04%
70 FAU Palm Beach	6,010,412	7,488,453	1,478,041	24.59%	6,721.18	7,720.85	999.67	14.87%
71 FAU St Lucie	9,064,231	9,774,279	710,048	7.83%	6,452.19	6,818.33	366.14	5.67%
72 FSU Broward	4,752,703	5,166,782	414,079	8.71%	6,946.67	7,551.90	605.23	8.71%
73 FSU Leon	10,907,486	11,634,146	726,660	6.66%	6,557.86	6,942.69	384.83	5.87%
74 UF Lab School	7,826,317	8,361,032	534,715	6.83%	7,095.74	7,580.54	484.80	6.83%
75 Fla Virtual School	172,554,632	187,759,646	15,205,014	8.81%	5,274.04	5,243.41	(30.63)	-0.58%
Total	18,297,964,681	19,038,781,633	740,816,952	4.05%	6,780.04	6,988.02	207.98	3.07%