

Governor Scott's Legislative Budget Request 2018 – 2019 Fiscal Year

Governor Scott released his Legislative Budget Request (LBR) this morning. Major highlights are as follows. A copy of the FEFP summary document is attached.

Links: Budget Home Page:

<http://fightingforfloridasfuturebudget.com/HomeFY19.htm>

Budget Documents:

<http://fightingforfloridasfuturebudget.com/web%20forms/BudgetMain.aspx>

FEFP Summary Document

<http://fightingforfloridasfuturebudget.com/content/Current/reports/Education-Choice-Fund-Summary.pdf> (for some reason it does not come up for me, so hopefully it will for you. It is attached)

If these links do not work, go to www.flgov.com and click on “Securing Florida’s Future” on the right hand side.

FEFP – Major Items

BSA - An increase of 152.45 or 3.63%	4,356.40
School Taxable Value increased by 6.15% RLE millage rate remains the same - 4.308	117,124,351,884
Sparsity increased by 5,300,000 or 10.04%	58,100,000
Safe Schools – Increased by \$10,000,000	74,456,019
Teachers Classroom Supply Assistance Program – Increased by 17,927,500 or 39.59%	63,214,250
Total FEFP increased 4.14%	664,864, 846
Total State Funding increased by 2.02%	235,287,095
Total Local Funding increased by 5.96%	534,331,704
Total Funding increased by 3.73%	769,618,799
Total Dollars per UFTE – increased by 200 or 2.74%	7,497.08

Non-FEFP – Selected Items

Best and Brightest	233,950,000
Regional Education Consortium Services	1,750,000
FADSS Training Money	500,000
Gardiner Scholarships	103,336,000
Schools of Hope	140,000

Fixed Capital Outlay – Major Items

Fixed Capital Outlay – Charter Schools	50,000,000
Fixed Capital Outlay – Public Schools	50,000,000
Fixed Capital Outlay – Florida College System	50,000,000
Fixed Capital Outlay – State University System	50,000,000
Fixed Capital Outlay – Special Facility Construction Account	48,868,476
Taylor	5,099,481
Liberty	6,060,895
Jackson	19,059,807
Gilchrist	5,470,230
Bradford	13,178,063