



Appropriations Conference Chairs

House PreK-12 Appropriations/
Senate Education Appropriations

House Offer

FEFP

Tuesday, April 30, 2019
412 Knott Building

FLORIDA EDUCATION FINANCE PROGRAM
2019-2020 FEFP - CONFERENCE CALCULATION

Statewide Summary
Comparison to 2018-2019 Fourth Calculation

	2018-2019 Fourth Calculation	2019-2020 Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,835,437.95	2,847,819.21	12,381.26	0.44%
Weighted FTE	3,092,480.08	3,123,300.51	30,820.43	1.00%
School Taxable Value	2,033,794,751,313	2,147,762,752,089	113,968,000,776	5.60%
Total RLE Millage	4.075	3.927	(0.148)	-3.63%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.675	(0.148)	-3.07%
Base Student Allocation	4,204.42	4,279.49	75.07	1.79%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP)	13,012,828,126	13,376,697,100	363,868,974	2.80%
Declining Enrollment Supplement	11,602,078	8,070,903	(3,531,175)	-30.44%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	22,875,702	23,554,345	678,643	2.97%
.748 Millage Compression	241,985,345	256,575,028	14,589,683	6.03%
Safe Schools Allocation	161,956,019	180,000,000	18,043,981	11.14%
Supplemental Academic Instruction Allocation	713,343,023	716,622,889	3,279,866	0.46%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,079,590,794	12,502,357	1.17%
DJJ Supplemental Allocation	7,484,507	7,600,666	116,159	1.55%
Student Transportation Allocation	443,043,407	444,978,006	1,934,599	0.44%
Instructional Materials Allocation	232,934,691	233,951,826	1,017,135	0.44%
Teachers Classroom Supply Asst Allocation	54,143,375	54,143,375	0	0.00%
Mental Health Assistance Allocation	69,237,286	75,000,000	5,762,714	8.32%
Virtual Education Contribution	11,920,781	3,263,545	(8,657,236)	-72.62%
Digital Classrooms Allocation	70,000,000	20,000,000	(50,000,000)	-71.43%
Funding Compression Allocation	56,783,293	54,190,616	(2,592,677)	-4.57%
Best and Brightest Teachers & Principals Allocation	0	284,500,000	284,500,000	
Turnaround Supplemental Services Allocation	0	45,473,810	45,473,810	
Federally-Connected Student Supplement	12,998,722	13,569,629	570,907	4.39%
TOTAL FEFP	16,373,024,792	17,060,582,532	687,557,740	4.20%
LESS:				
Required Local Effort Taxes	7,713,404,630	7,855,919,131	142,514,501	1.85%
STATE FEFP	8,659,620,162	9,204,663,401	545,043,239	6.29%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,097,618,502	3,111,099,382	13,480,880	0.44%
TOTAL STATE CATEGORICAL FUNDING	3,232,201,379	3,245,682,259	13,480,880	0.42%
TOTAL STATE FUNDING	11,891,821,541	12,450,345,660	558,524,119	4.70%
LOCAL FUNDING				
Total Required Local Effort	7,713,404,630	7,855,919,131	142,514,501	1.85%
.748 Discretionary Local Effort	1,460,427,333	1,542,265,476	81,838,143	5.60%
TOTAL LOCAL FUNDING	9,173,831,963	9,398,184,607	224,352,644	2.45%
TOTAL FUNDING (State and Local)	21,065,653,504	21,848,530,267	782,876,763	3.72%
State Dollars per Unweighted FTE	4,194.00	4,371.89	177.89	4.24%
Local Dollars per Unweighted FTE	3,235.42	3,300.13	64.71	2.00%
Total Dollars per Unweighted FTE	7,429.42	7,672.02	242.60	3.27%
State Funds as a Percent of Total	56.45%	56.98%	0.53%	0.95%
Local Funds as a Percent of Total	43.55%	43.02%	-0.53%	-1.23%