

FLORIDA EDUCATION FINANCE PROGRAM  
2019-2020 FEFP - CHAIRMAN'S RECOMMENDATION CALCULATION

Statewide Summary  
Comparison to 2018-2019 Third Calculation

	2018-2019 Third Calculation	2019-2020 Chairman's Recommendation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,834,821.61	2,848,471.09	13,649.48	0.48%
Weighted FTE	3,091,837.68	3,123,292.76	31,455.08	1.02%
School Taxable Value	2,033,794,751,313	2,147,762,752,089	113,968,000,776	5.60%
Total RLE Millage	4.075	3.930	(0.145)	-3.55%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.678	(0.145)	-3.00%
Base Student Allocation	4,204.42	4,242.76	38.34	0.91%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP)	13,010,145,930	13,261,760,629	251,614,699	1.93%
Declining Enrollment Supplement	9,375,029	8,380,692	(994,337)	-10.61%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	21,568,345	23,555,336	1,986,991	9.21%
.748 Millage Compression	241,880,132	256,825,479	14,945,347	6.18%
Safe Schools Allocation	161,956,019	161,956,019	0	0.00%
Supplemental Academic Instruction Allocation	713,952,686	716,824,381	2,871,695	0.40%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,069,980,264	2,891,827	0.27%
DJJ Supplemental Allocation	7,445,780	7,602,749	156,969	2.11%
Student Transportation Allocation	443,043,407	445,176,632	2,133,225	0.48%
Instructional Materials Allocation	232,934,691	234,056,256	1,121,565	0.48%
Teachers Classroom Supply Asst Allocation	54,143,375	54,143,375	0	0.00%
Mental Health Assistance Allocation	69,237,286	69,237,286	0	0.00%
Virtual Education Contribution	11,326,500	4,646,864	(6,679,636)	-58.97%
Digital Classrooms Allocation	70,000,000	70,000,000	0	0.00%
Funding Compression Allocation	56,783,293	0	(56,783,293)	-100.00%
Best and Brightest Teachers & Principals Allocation	0	268,964,000	268,964,000	
Federally-Connected Student Supplement	12,998,722	13,554,384	555,662	4.27%
<b>TOTAL FEFP</b>	<b>16,366,679,632</b>	<b>16,849,464,346</b>	<b>482,784,714</b>	<b>2.95%</b>
<b>LESS:</b>				
Required Local Effort Taxes	7,713,404,630	7,856,894,243	143,489,613	1.86%
<b>STATE FEFP</b>	<b>8,653,275,002</b>	<b>8,992,570,103</b>	<b>339,295,101</b>	<b>3.92%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,097,618,502	3,112,333,288	14,714,786	0.48%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,232,201,379</b>	<b>3,246,916,165</b>	<b>14,714,786</b>	<b>0.46%</b>
<b>TOTAL STATE FUNDING</b>	<b>11,885,476,381</b>	<b>12,239,486,268</b>	<b>354,009,887</b>	<b>2.98%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,713,404,630	7,856,894,243	143,489,613	1.86%
.748 Discretionary Local Effort	1,460,427,333	1,542,265,476	81,838,143	5.60%
<b>TOTAL LOCAL FUNDING</b>	<b>9,173,831,963</b>	<b>9,399,159,719</b>	<b>225,327,756</b>	<b>2.46%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>21,059,308,344</b>	<b>21,638,645,987</b>	<b>579,337,643</b>	<b>2.75%</b>
State Dollars per Unweighted FTE	4,192.67	4,296.86	104.19	2.49%
Local Dollars per Unweighted FTE	3,236.12	3,299.72	63.60	1.97%
Total Dollars per Unweighted FTE	7,428.79	7,596.58	167.79	2.26%
State Funds as a Percent of Total	56.44%	56.56%	0.12%	0.22%
Local Funds as a Percent of Total	43.56%	43.44%	-0.12%	-0.29%