



**Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2019-2020**

**Senate Proposed Bill 2500  
Subcommittee Budget Proposal  
March 22, 2019**

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019  
Public Schools Funding Summary, Comparison with 2018-2019  
Total All Districts

|   | 2018-2019<br>3rd<br>Calculation | 2019-2020<br>Subcommittee<br>Budget Proposal | Difference      | Percentage<br>Difference |
|---|---------------------------------|--|-----------------|--------------------------|
|   | -1-                             | -2-  | -3-             | -4-                      |
| <u>Major FEFP Formula Components</u>          |                                 |  |                 |                          |
| Unweighted FTE                                | 2,834,821.61                    | 2,848,471.09                                 | 13,649.48       | 0.48%                    |
| Weighted FTE                                  | 3,091,837.68                    | 3,123,292.76                                 | 31,455.08       | 1.02%                    |
| School Taxable Value (Tax Roll)               | 2,033,794,751,313               | 2,147,762,752,089                            | 113,968,000,776 | 5.60%                    |
| Required Local Effort Millage                 | 4.075                           | 3.921  | (0.154)         | -3.78%                   |
| Discretionary Millage                         | 0.748                           | 0.748  | 0.000           | 0.00%                    |
| Total Millage                                 | 4.823                           | 4.669  | (0.154)         | -3.19%                   |
| Base Student Allocation                       | 4,204.42                        | 4,353.82                                     | 149.40          | 3.55%                    |
| <u>FEFP Detail</u>                            |                                 |  |                 |                          |
| WFTE x BSA x DCD (Base FEFP)                  | 13,010,145,930                  | 13,608,905,206                               | 598,759,276     | 4.60%                    |
| Best & Brightest Teacher/Principal Allocation | 0                               | 233,950,000                                  | 233,950,000     |                          |
| Declining Enrollment Allocation               | 9,375,029                       | 8,380,692                                    | (994,337)       | -10.61%                  |
| Sparsity Supplement                           | 52,800,000                      | 52,800,000                                   | 0               | 0.00%                    |
| State Funded Discretionary Contribution       | 21,568,345                      | 23,555,336                                   | 1,986,991       | 9.21%                    |
| .748 Mill Compression                         | 241,880,132                     | 256,825,479                                  | 14,945,347      | 6.18%                    |
| Safe Schools Allocation                       | 161,956,019                     | 230,100,000                                  | 68,143,981      | 42.08%                   |
| Supplemental Academic Instruction             | 713,952,686                     | 716,824,381                                  | 2,871,695       | 0.40%                    |
| Turnaround Supplemental Services Allocation   | 0                               | 45,666,410                                   | 45,666,410      |                          |
| Mental Health Assistance Allocation           | 69,237,286                      | 100,000,000                                  | 30,762,714      | 44.43%                   |
| Reading Instruction Allocation                | 130,000,000                     | 130,000,000                                  | 0               | 0.00%                    |
| ESE Guaranteed Allocation                     | 1,067,088,437                   | 1,082,346,114                                | 15,257,677      | 1.43%                    |
| DJJ Supplemental Allocation                   | 7,445,780                       | 7,602,749                                    | 156,969         | 2.11%                    |
| Student Transportation Allocation             | 443,043,407                     | 445,176,632                                  | 2,133,225       | 0.48%                    |
| Instructional Materials Allocation            | 232,934,691                     | 234,056,256                                  | 1,121,565       | 0.48%                    |
| Teachers Classroom Supplies Allocation        | 54,143,375                      | 54,143,375                                   | 0               | 0.00%                    |
| Virtual Education Contribution                | 11,326,500                      | 702,595                                      | (10,623,905)    | -93.80%                  |
| Digital Classrooms Allocation                 | 70,000,000                      | 70,000,000                                   | 0               | 0.00%                    |
| Federally-Connected Student Supplement        | 12,998,722                      | 13,719,088                                   | 720,366         | 5.54%                    |
| Funding Compression Allocation                | 56,783,293                      | 53,720,873                                   | (3,062,420)     | -5.39%                   |
| Total FEFP                                    | 16,366,679,632                  | 17,368,475,186                               | 1,001,795,554   | 6.12%                    |
| Less: Required Local Effort                   | 7,713,404,630                   | 7,856,878,313                                | 143,473,683     | 1.86%                    |
| Net State FEFP Funds                          | 8,653,275,002                   | 9,511,596,873                                | 858,321,871     | 9.92%                    |
| <u>State Categorical Programs</u>             |                                 |  |                 |                          |
| Discretionary Lottery/School Recognition      | 134,582,877                     | 134,582,877                                  | 0               | 0.00%                    |
| Class Size Reduction Allocation               | 3,097,618,502                   | 3,112,333,288                                | 14,714,786      | 0.48%                    |
| Total Categorical Funding                     | 3,232,201,379                   | 3,246,916,165                                | 14,714,786      | 0.46%                    |
| Total State Funding                           | 11,885,476,381                  | 12,758,513,038                               | 873,036,657     | 7.35%                    |
| <u>Local Funding</u>                          |                                 |  |                 |                          |
| Total Required Local Effort                   | 7,713,404,630                   | 7,856,878,313                                | 143,473,683     | 1.86%                    |
| .748 Mill Discretionary Local Effort          | 1,460,427,333                   | 1,542,265,476                                | 81,838,143      | 5.60%                    |
| Total Local Funding                           | 9,173,831,963                   | 9,399,143,789                                | 225,311,826     | 2.46%                    |
| Total Funding                                 | 21,059,308,344                  | 22,157,656,827                               | 1,098,348,483   | 5.22%                    |
| Total Funds per FTE                           | 7,428.79                        | 7,778.79                                     | 350.00          | 4.71%                    |
| State Funds per FTE                           | 4,192.67                        | 4,479.07                                     | 286.40          |                          |
| Local Funds per FTE                           | 3,236.12                        | 3,299.72                                     | 63.60           |                          |
| Percent State Funds                           | 56.44%                          | 57.58%                                       |                 |                          |
| Percent Local Funds                           | 43.56%                          | 42.42%                                       |                 |                          |

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019  
Change in Funds and Funds per Student Compared to the 2018-2019 3rd Calculation

| District               | K-12 Total Funds |                |               |            | K-12 Total Funds per FTE Student |           |            |            |
|------------------------|------------------|----------------|---------------|------------|----------------------------------|-----------|------------|------------|
|                        | 2018-2019        | 2019-2020      | Difference    | Percentage | 2018-2019                        | 2019-2020 | Difference | Percentage |
|                        | -1-              | -2-            | -3-           | -4-        | -5-                              | -6-       | -7-        | -8-        |
| 1 Alachua              | 209,374,680      | 220,815,026    | 11,440,346    | 5.46%      | 7,195.18                         | 7,556.78  | 361.60     | 5.03%      |
| 2 Baker                | 36,716,533       | 38,621,987     | 1,905,454     | 5.19%      | 7,500.12                         | 7,825.50  | 325.38     | 4.34%      |
| 3 Bay                  | 203,283,048      | 207,252,988    | 3,969,940     | 1.95%      | 7,404.84                         | 7,828.32  | 423.48     | 5.72%      |
| 4 Bradford             | 24,159,636       | 25,476,261     | 1,316,625     | 5.45%      | 7,847.17                         | 8,313.43  | 466.26     | 5.94%      |
| 5 Brevard              | 531,261,968      | 559,093,408    | 27,831,440    | 5.24%      | 7,323.07                         | 7,675.99  | 352.92     | 4.82%      |
| 6 Broward              | 1,982,065,102    | 2,064,923,322  | 82,858,220    | 4.18%      | 7,399.97                         | 7,752.16  | 352.19     | 4.76%      |
| 7 Calhoun              | 17,615,149       | 18,236,420     | 621,271       | 3.53%      | 8,167.30                         | 8,488.77  | 321.47     | 3.94%      |
| 8 Charlotte            | 118,742,798      | 124,979,878    | 6,237,080     | 5.25%      | 7,645.56                         | 7,987.16  | 341.60     | 4.47%      |
| 9 Citrus               | 109,801,404      | 114,524,898    | 4,723,494     | 4.30%      | 7,293.56                         | 7,577.38  | 283.82     | 3.89%      |
| 10 Clay                | 275,573,302      | 293,825,286    | 18,251,984    | 6.62%      | 7,291.07                         | 7,682.41  | 391.34     | 5.37%      |
| 11 Collier             | 404,794,006      | 430,036,122    | 25,242,116    | 6.24%      | 8,631.41                         | 9,062.01  | 430.60     | 4.99%      |
| 12 Columbia            | 73,304,021       | 76,466,539     | 3,162,518     | 4.31%      | 7,323.13                         | 7,625.52  | 302.39     | 4.13%      |
| 13 Dade                | 2,623,427,277    | 2,718,345,064  | 94,917,787    | 3.62%      | 7,574.05                         | 7,911.55  | 337.50     | 4.46%      |
| 14 De Soto             | 36,755,106       | 38,521,502     | 1,766,396     | 4.81%      | 7,555.86                         | 7,915.91  | 360.05     | 4.77%      |
| 15 Dixie               | 16,797,211       | 17,817,265     | 1,020,054     | 6.07%      | 7,619.99                         | 8,060.91  | 440.92     | 5.79%      |
| 16 Duval               | 948,193,386      | 1,001,978,464  | 53,785,078    | 5.67%      | 7,341.79                         | 7,719.86  | 378.07     | 5.15%      |
| 17 Escambia            | 287,683,111      | 302,299,093    | 14,615,982    | 5.08%      | 7,286.65                         | 7,689.12  | 402.47     | 5.52%      |
| 18 Flagler             | 92,579,916       | 96,555,052     | 3,975,136     | 4.29%      | 7,220.56                         | 7,501.86  | 281.30     | 3.90%      |
| 19 Franklin            | 10,567,511       | 11,057,034     | 489,523       | 4.63%      | 8,353.50                         | 8,730.94  | 377.44     | 4.52%      |
| 20 Gadsden             | 36,455,580       | 38,385,495     | 1,929,915     | 5.29%      | 7,505.33                         | 8,097.51  | 592.18     | 7.89%      |
| 21 Gilchrist           | 21,473,939       | 22,773,940     | 1,300,001     | 6.05%      | 8,184.10                         | 8,495.17  | 311.07     | 3.80%      |
| 22 Glades              | 14,527,163       | 15,049,272     | 522,109       | 3.59%      | 8,225.65                         | 8,605.73  | 380.08     | 4.62%      |
| 23 Gulf                | 15,277,436       | 15,907,511     | 630,075       | 4.12%      | 8,067.25                         | 8,533.98  | 466.73     | 5.79%      |
| 24 Hamilton            | 12,463,749       | 13,987,125     | 1,523,376     | 12.22%     | 8,091.50                         | 8,853.28  | 761.78     | 9.41%      |
| 25 Hardee              | 37,192,676       | 37,852,507     | 659,831       | 1.77%      | 7,330.04                         | 7,601.01  | 270.97     | 3.70%      |
| 26 Hendry              | 53,445,569       | 55,297,066     | 1,851,497     | 3.46%      | 7,537.09                         | 7,953.94  | 416.85     | 5.53%      |
| 27 Hernando            | 166,275,764      | 175,535,533    | 9,259,769     | 5.57%      | 7,315.48                         | 7,631.83  | 316.35     | 4.32%      |
| 28 Highlands           | 88,579,895       | 92,370,050     | 3,790,155     | 4.28%      | 7,204.34                         | 7,497.09  | 292.75     | 4.06%      |
| 29 Hillsborough        | 1,582,403,387    | 1,670,642,947  | 88,239,560    | 5.58%      | 7,334.91                         | 7,693.83  | 358.92     | 4.89%      |
| 30 Holmes              | 24,340,996       | 25,022,996     | 682,000       | 2.80%      | 7,761.95                         | 8,059.61  | 297.66     | 3.83%      |
| 31 Indian River        | 130,100,801      | 135,957,906    | 5,857,105     | 4.50%      | 7,482.11                         | 7,873.26  | 391.15     | 5.23%      |
| 32 Jackson             | 47,024,856       | 48,996,093     | 1,971,237     | 4.19%      | 7,654.07                         | 7,970.32  | 316.25     | 4.13%      |
| 33 Jefferson           | 6,795,354        | 6,910,712      | 115,358       | 1.70%      | 9,151.50                         | 9,554.02  | 402.52     | 4.40%      |
| 34 Lafayette           | 9,570,558        | 10,041,396     | 470,838       | 4.92%      | 8,055.28                         | 8,483.13  | 427.85     | 5.31%      |
| 35 Lake                | 313,780,986      | 331,438,654    | 17,657,668    | 5.63%      | 7,215.04                         | 7,524.71  | 309.67     | 4.29%      |
| 36 Lee                 | 701,146,818      | 744,133,618    | 42,986,800    | 6.13%      | 7,542.06                         | 7,909.66  | 367.60     | 4.87%      |
| 37 Leon                | 248,640,140      | 260,991,267    | 12,351,127    | 4.97%      | 7,329.59                         | 7,688.25  | 358.66     | 4.89%      |
| 38 Levy                | 42,156,548       | 44,223,629     | 2,067,081     | 4.90%      | 7,775.75                         | 8,164.10  | 388.35     | 4.99%      |
| 39 Liberty             | 11,170,504       | 11,364,946     | 194,442       | 1.74%      | 8,622.68                         | 8,910.54  | 287.86     | 3.34%      |
| 40 Madison             | 19,709,706       | 20,804,951     | 1,095,245     | 5.56%      | 7,670.85                         | 8,131.38  | 460.53     | 6.00%      |
| 41 Manatee             | 354,672,684      | 375,622,733    | 20,950,049    | 5.91%      | 7,273.90                         | 7,653.94  | 380.04     | 5.22%      |
| 42 Marion              | 302,019,123      | 316,007,466    | 13,988,343    | 4.63%      | 7,122.60                         | 7,477.67  | 355.07     | 4.99%      |
| 43 Martin              | 145,072,592      | 150,978,184    | 5,905,592     | 4.07%      | 7,913.44                         | 8,291.81  | 378.37     | 4.78%      |
| 44 Monroe              | 78,703,743       | 83,554,398     | 4,850,655     | 6.16%      | 9,593.69                         | 10,087.20 | 493.51     | 5.14%      |
| 45 Nassau              | 90,103,911       | 96,263,596     | 6,159,685     | 6.84%      | 7,458.74                         | 7,794.60  | 335.86     | 4.50%      |
| 46 Okaloosa            | 233,975,276      | 247,921,639    | 13,946,363    | 5.96%      | 7,460.50                         | 7,799.16  | 338.66     | 4.54%      |
| 47 Okeechobee          | 47,818,904       | 50,185,718     | 2,366,814     | 4.95%      | 7,451.90                         | 7,780.60  | 328.70     | 4.41%      |
| 48 Orange              | 1,524,897,805    | 1,625,133,106  | 100,235,301   | 6.57%      | 7,369.93                         | 7,721.92  | 351.99     | 4.78%      |
| 49 Osceola             | 483,281,340      | 517,924,641    | 34,643,301    | 7.17%      | 7,146.03                         | 7,452.37  | 306.34     | 4.29%      |
| 50 Palm Beach          | 1,492,505,673    | 1,566,523,987  | 74,018,314    | 4.96%      | 7,842.72                         | 8,204.99  | 362.27     | 4.62%      |
| 51 Pasco               | 546,134,609      | 581,264,573    | 35,129,964    | 6.43%      | 7,335.33                         | 7,675.96  | 340.63     | 4.64%      |
| 52 Pinellas            | 739,201,416      | 774,299,671    | 35,098,255    | 4.75%      | 7,451.54                         | 7,857.01  | 405.47     | 5.44%      |
| 53 Polk                | 750,544,931      | 794,920,117    | 44,375,186    | 5.91%      | 7,203.94                         | 7,531.76  | 327.82     | 4.55%      |
| 54 Putnam              | 79,023,697       | 83,982,571     | 4,958,874     | 6.28%      | 7,388.96                         | 7,885.41  | 496.45     | 6.72%      |
| 55 St. Johns           | 302,985,668      | 330,978,169    | 27,992,501    | 9.24%      | 7,368.07                         | 7,738.88  | 370.81     | 5.03%      |
| 56 St. Lucie           | 296,545,953      | 314,376,586    | 17,830,633    | 6.01%      | 7,325.06                         | 7,676.76  | 351.70     | 4.80%      |
| 57 Santa Rosa          | 203,871,016      | 216,988,673    | 13,117,657    | 6.43%      | 7,320.18                         | 7,651.52  | 331.34     | 4.53%      |
| 58 Sarasota            | 347,149,047      | 364,657,017    | 17,507,970    | 5.04%      | 8,077.86                         | 8,432.36  | 354.50     | 4.39%      |
| 59 Seminole            | 483,217,625      | 507,328,119    | 24,110,494    | 4.99%      | 7,174.03                         | 7,503.40  | 329.37     | 4.59%      |
| 60 Sumter              | 64,867,323       | 69,024,014     | 4,156,691     | 6.41%      | 7,571.52                         | 7,976.54  | 405.02     | 5.35%      |
| 61 Suwannee            | 41,777,105       | 43,332,985     | 1,555,880     | 3.72%      | 7,147.32                         | 7,554.74  | 407.42     | 5.70%      |
| 62 Taylor              | 19,907,602       | 20,605,187     | 697,585       | 3.50%      | 7,798.61                         | 8,120.53  | 321.92     | 4.13%      |
| 63 Union               | 17,643,697       | 18,642,822     | 999,125       | 5.66%      | 7,727.41                         | 8,081.09  | 353.68     | 4.58%      |
| 64 Volusia             | 446,588,711      | 466,951,759    | 20,363,048    | 4.56%      | 7,200.83                         | 7,535.10  | 334.27     | 4.64%      |
| 65 Wakulla             | 37,175,059       | 38,347,016     | 1,171,957     | 3.15%      | 7,395.30                         | 7,792.38  | 397.08     | 5.37%      |
| 66 Walton              | 77,013,610       | 82,719,395     | 5,705,785     | 7.41%      | 8,024.04                         | 8,386.16  | 362.12     | 4.51%      |
| 67 Washington          | 26,522,092       | 28,296,982     | 1,774,890     | 6.69%      | 7,855.37                         | 8,228.33  | 372.96     | 4.75%      |
| 69 FAMU Lab School     | 5,373,924        | 5,738,914      | 364,990       | 6.79%      | 8,544.41                         | 8,817.30  | 272.89     | 3.19%      |
| 70 FAU Lab - PB        | 9,538,189        | 9,906,547      | 368,358       | 3.86%      | 8,342.24                         | 8,665.02  | 322.78     | 3.87%      |
| 71 FAU Lab - St. Lucie | 10,555,509       | 11,027,728     | 472,219       | 4.47%      | 7,471.60                         | 7,797.53  | 325.93     | 4.36%      |
| 72 FSU Lab - Broward   | 5,828,913        | 6,061,513      | 232,600       | 3.99%      | 8,175.19                         | 8,501.42  | 326.23     | 3.99%      |
| 73 FSU Lab - Leon      | 13,234,079       | 14,020,121     | 786,042       | 5.94%      | 7,595.36                         | 7,886.00  | 290.64     | 3.83%      |
| 74 UF Lab School       | 9,311,270        | 9,664,639      | 353,369       | 3.80%      | 8,074.29                         | 8,380.71  | 306.42     | 3.80%      |
| 75 Virtual School      | 187,018,658      | 195,893,018    | 8,874,360     | 4.75%      | 5,246.72                         | 5,254.23  | 7.51       | 0.14%      |
| TOTAL                  | 21,059,308,344   | 22,157,656,827 | 1,098,348,483 | 5.22%      | 7,428.79                         | 7,778.79  | 350.00     | 4.71%      |

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019  
Change in Students and Funds Compared to the 2018-2019 3rd Calculation

| District               | K-12 Unweighted FTE Students |                  |                   |                                 | K-12 Total Funds |                  |                   |                                 |
|------------------------|------------------------------|------------------|-------------------|---------------------------------|------------------|------------------|-------------------|---------------------------------|
|                        | 2018-2019<br>-1-             | 2019-2020<br>-2- | Difference<br>-3- | Percentage<br>Difference<br>-4- | 2018-2019<br>-5- | 2019-2020<br>-6- | Difference<br>-7- | Percentage<br>Difference<br>-8- |
| 1 Alachua              | 29,099.28                    | 29,220.80        | 121.52            | 0.42%                           | 209,374,680      | 220,815,026      | 11,440,346        | 5.46%                           |
| 2 Baker                | 4,895.46                     | 4,935.40         | 39.94             | 0.82%                           | 36,716,533       | 38,621,987       | 1,905,454         | 5.19%                           |
| 3 Bay                  | 27,452.72                    | 26,474.77        | (977.95)          | -3.56%                          | 203,283,048      | 207,252,988      | 3,969,940         | 1.95%                           |
| 4 Bradford             | 3,078.77                     | 3,064.47         | (14.30)           | -0.46%                          | 24,159,636       | 25,476,261       | 1,316,625         | 5.45%                           |
| 5 Brevard              | 72,546.32                    | 72,836.64        | 290.32            | 0.40%                           | 531,261,968      | 559,093,408      | 27,831,440        | 5.24%                           |
| 6 Broward              | 267,847.88                   | 266,367.34       | (1,480.54)        | -0.55%                          | 1,982,065,102    | 2,064,923,322    | 82,858,220        | 4.18%                           |
| 7 Calhoun              | 2,156.79                     | 2,148.30         | (8.49)            | -0.39%                          | 17,615,149       | 18,236,420       | 621,271           | 3.53%                           |
| 8 Charlotte            | 15,530.95                    | 15,647.59        | 116.64            | 0.75%                           | 118,742,798      | 124,979,878      | 6,237,080         | 5.25%                           |
| 9 Citrus               | 15,054.57                    | 15,114.05        | 59.48             | 0.40%                           | 109,801,404      | 114,524,898      | 4,723,494         | 4.30%                           |
| 10 Clay                | 37,796.01                    | 38,246.50        | 450.49            | 1.19%                           | 275,573,302      | 293,825,286      | 18,251,984        | 6.62%                           |
| 11 Collier             | 46,899.76                    | 47,454.81        | 557.05            | 1.19%                           | 404,794,006      | 430,036,122      | 25,242,116        | 6.24%                           |
| 12 Columbia            | 10,009.93                    | 10,027.72        | 17.79             | 0.18%                           | 73,304,021       | 76,466,539       | 3,162,518         | 4.31%                           |
| 13 Dade                | 346,370.65                   | 343,591.85       | (2,778.80)        | -0.80%                          | 2,623,427,277    | 2,718,345,064    | 94,917,787        | 3.62%                           |
| 14 De Soto             | 4,864.45                     | 4,866.34         | 1.89              | 0.04%                           | 36,755,106       | 38,521,502       | 1,766,396         | 4.81%                           |
| 15 Dixie               | 2,204.36                     | 2,210.33         | 5.97              | 0.27%                           | 16,797,211       | 17,817,265       | 1,020,054         | 6.07%                           |
| 16 Duval               | 129,150.22                   | 129,792.28       | 642.06            | 0.50%                           | 948,193,386      | 1,001,978,464    | 53,785,078        | 5.67%                           |
| 17 Escambia            | 39,480.84                    | 39,315.19        | (165.65)          | -0.42%                          | 287,683,111      | 302,299,093      | 14,615,982        | 5.08%                           |
| 18 Flagler             | 12,821.70                    | 12,870.82        | 49.12             | 0.38%                           | 92,579,916       | 96,555,052       | 3,975,136         | 4.29%                           |
| 19 Franklin            | 1,265.04                     | 1,266.42         | 1.38              | 0.11%                           | 10,567,511       | 11,057,034       | 489,523           | 4.63%                           |
| 20 Gadsden             | 4,857.29                     | 4,740.41         | (116.88)          | -2.41%                          | 36,455,580       | 38,385,495       | 1,929,915         | 5.29%                           |
| 21 Gilchrist           | 2,623.86                     | 2,680.81         | 56.95             | 2.17%                           | 21,473,939       | 22,773,940       | 1,300,001         | 6.05%                           |
| 22 Glades              | 1,766.08                     | 1,748.75         | (17.33)           | -0.98%                          | 14,527,163       | 15,049,272       | 522,109           | 3.59%                           |
| 23 Gulf                | 1,893.76                     | 1,864.02         | (29.74)           | -1.57%                          | 15,277,436       | 15,907,511       | 630,075           | 4.12%                           |
| 24 Hamilton            | 1,540.35                     | 1,579.88         | 39.53             | 2.57%                           | 12,463,749       | 13,987,125       | 1,523,376         | 12.22%                          |
| 25 Hardee              | 5,074.01                     | 4,979.93         | (94.08)           | -1.85%                          | 37,192,676       | 37,852,507       | 659,831           | 1.77%                           |
| 26 Hendry              | 7,091.01                     | 6,952.16         | (138.85)          | -1.96%                          | 53,445,569       | 55,297,066       | 1,851,497         | 3.46%                           |
| 27 Hernando            | 22,729.30                    | 23,000.44        | 271.14            | 1.19%                           | 166,275,764      | 175,535,533      | 9,259,769         | 5.57%                           |
| 28 Highlands           | 12,295.35                    | 12,320.78        | 25.43             | 0.21%                           | 88,579,895       | 92,370,050       | 3,790,155         | 4.28%                           |
| 29 Hillsborough        | 215,735.95                   | 217,140.48       | 1,404.53          | 0.65%                           | 1,582,403,387    | 1,670,642,947    | 88,239,560        | 5.58%                           |
| 30 Holmes              | 3,135.94                     | 3,104.74         | (31.20)           | -0.99%                          | 24,340,996       | 25,022,996       | 682,000           | 2.80%                           |
| 31 Indian River        | 17,388.26                    | 17,268.31        | (119.95)          | -0.69%                          | 130,100,801      | 135,957,906      | 5,857,105         | 4.50%                           |
| 32 Jackson             | 6,143.77                     | 6,147.32         | 3.55              | 0.06%                           | 47,024,856       | 48,996,093       | 1,971,237         | 4.19%                           |
| 33 Jefferson           | 742.54                       | 723.33           | (19.21)           | -2.59%                          | 6,795,354        | 6,910,712        | 115,358           | 1.70%                           |
| 34 Lafayette           | 1,188.11                     | 1,183.69         | (4.42)            | -0.37%                          | 9,570,558        | 10,041,396       | 470,838           | 4.92%                           |
| 35 Lake                | 43,489.84                    | 44,046.71        | 556.87            | 1.28%                           | 313,780,986      | 331,438,654      | 17,657,668        | 5.63%                           |
| 36 Lee                 | 92,964.95                    | 94,079.06        | 1,114.11          | 1.20%                           | 701,146,818      | 744,133,618      | 42,986,800        | 6.13%                           |
| 37 Leon                | 33,922.80                    | 33,946.75        | 23.95             | 0.07%                           | 248,640,140      | 260,991,267      | 12,351,127        | 4.97%                           |
| 38 Levy                | 5,421.54                     | 5,416.84         | (4.70)            | -0.09%                          | 42,156,548       | 44,223,629       | 2,067,081         | 4.90%                           |
| 39 Liberty             | 1,295.48                     | 1,275.45         | (20.03)           | -1.55%                          | 11,170,504       | 11,364,946       | 194,442           | 1.74%                           |
| 40 Madison             | 2,569.43                     | 2,558.60         | (10.83)           | -0.42%                          | 19,709,706       | 20,804,951       | 1,095,245         | 5.56%                           |
| 41 Manatee             | 48,759.62                    | 49,075.71        | 316.09            | 0.65%                           | 354,672,684      | 375,622,733      | 20,950,049        | 5.91%                           |
| 42 Marion              | 42,402.91                    | 42,260.15        | (142.76)          | -0.34%                          | 302,019,123      | 316,007,466      | 13,988,343        | 4.63%                           |
| 43 Martin              | 18,332.44                    | 18,208.10        | (124.34)          | -0.68%                          | 145,072,592      | 150,978,184      | 5,905,592         | 4.07%                           |
| 44 Monroe              | 8,203.70                     | 8,283.21         | 79.51             | 0.97%                           | 78,703,743       | 83,554,398       | 4,850,655         | 6.16%                           |
| 45 Nassau              | 12,080.31                    | 12,350.03        | 269.72            | 2.23%                           | 90,103,911       | 96,263,596       | 6,159,685         | 6.84%                           |
| 46 Okaloosa            | 31,361.87                    | 31,788.25        | 426.38            | 1.36%                           | 233,975,276      | 247,921,639      | 13,946,363        | 5.96%                           |
| 47 Okeechobee          | 6,417.01                     | 6,450.11         | 33.10             | 0.52%                           | 47,818,904       | 50,185,718       | 2,366,814         | 4.95%                           |
| 48 Orange              | 206,907.98                   | 210,457.18       | 3,549.20          | 1.72%                           | 1,524,897,805    | 1,625,133,106    | 100,235,301       | 6.57%                           |
| 49 Osceola             | 67,629.32                    | 69,498.02        | 1,868.70          | 2.76%                           | 483,281,340      | 517,924,641      | 34,643,301        | 7.17%                           |
| 50 Palm Beach          | 190,304.61                   | 190,923.36       | 618.75            | 0.33%                           | 1,492,505,673    | 1,566,523,987    | 74,018,314        | 4.96%                           |
| 51 Pasco               | 74,452.62                    | 75,725.34        | 1,272.72          | 1.71%                           | 546,134,609      | 581,264,573      | 35,129,964        | 6.43%                           |
| 52 Pinellas            | 99,201.14                    | 98,548.84        | (652.30)          | -0.66%                          | 739,201,416      | 774,299,671      | 35,098,255        | 4.75%                           |
| 53 Polk                | 104,185.41                   | 105,542.39       | 1,356.98          | 1.30%                           | 750,544,931      | 794,920,117      | 44,375,186        | 5.91%                           |
| 54 Putnam              | 10,694.84                    | 10,650.37        | (44.47)           | -0.42%                          | 79,023,697       | 83,982,571       | 4,958,874         | 6.28%                           |
| 55 St. Johns           | 41,121.45                    | 42,768.20        | 1,646.75          | 4.00%                           | 302,985,668      | 330,978,169      | 27,992,501        | 9.24%                           |
| 56 St. Lucie           | 40,483.77                    | 40,951.73        | 467.96            | 1.16%                           | 296,545,953      | 314,376,586      | 17,830,633        | 6.01%                           |
| 57 Santa Rosa          | 27,850.53                    | 28,358.90        | 508.37            | 1.83%                           | 203,871,016      | 216,988,673      | 13,117,657        | 6.43%                           |
| 58 Sarasota            | 42,975.37                    | 43,244.94        | 269.57            | 0.63%                           | 347,149,047      | 364,657,017      | 17,507,970        | 5.04%                           |
| 59 Seminole            | 67,356.47                    | 67,613.07        | 256.60            | 0.38%                           | 483,217,625      | 507,328,119      | 24,110,494        | 4.99%                           |
| 60 Sumter              | 8,567.28                     | 8,653.38         | 86.10             | 1.00%                           | 64,867,323       | 69,024,014       | 4,156,691         | 6.41%                           |
| 61 Suwannee            | 5,845.14                     | 5,735.87         | (109.27)          | -1.87%                          | 41,777,105       | 43,332,985       | 1,555,880         | 3.72%                           |
| 62 Taylor              | 2,552.71                     | 2,537.42         | (15.29)           | -0.60%                          | 19,907,602       | 20,605,187       | 697,585           | 3.50%                           |
| 63 Union               | 2,283.26                     | 2,306.97         | 23.71             | 1.04%                           | 17,643,697       | 18,642,822       | 999,125           | 5.66%                           |
| 64 Volusia             | 62,019.03                    | 61,970.25        | (48.78)           | -0.08%                          | 446,588,711      | 466,951,759      | 20,363,048        | 4.56%                           |
| 65 Wakulla             | 5,026.85                     | 4,921.09         | (105.76)          | -2.10%                          | 37,175,059       | 38,347,016       | 1,171,957         | 3.15%                           |
| 66 Walton              | 9,597.86                     | 9,863.80         | 265.94            | 2.77%                           | 77,013,610       | 82,719,395       | 5,705,785         | 7.41%                           |
| 67 Washington          | 3,376.30                     | 3,438.97         | 62.67             | 1.86%                           | 26,522,092       | 28,296,982       | 1,774,890         | 6.69%                           |
| 69 FAMU Lab School     | 628.94                       | 650.87           | 21.93             | 3.49%                           | 5,373,924        | 5,738,914        | 364,990           | 6.79%                           |
| 70 FAU Lab - PB        | 1,143.36                     | 1,143.28         | (0.08)            | -0.01%                          | 9,538,189        | 9,906,547        | 368,358           | 3.86%                           |
| 71 FAU Lab - St. Lucie | 1,412.75                     | 1,414.26         | 1.51              | 0.11%                           | 10,555,509       | 11,027,728       | 472,219           | 4.47%                           |
| 72 FSU Lab - Broward   | 713.00                       | 713.00           | 0.00              | 0.00%                           | 5,828,913        | 6,061,513        | 232,600           | 3.99%                           |
| 73 FSU Lab - Leon      | 1,742.39                     | 1,777.85         | 35.46             | 2.04%                           | 13,234,079       | 14,020,121       | 786,042           | 5.94%                           |
| 74 UF Lab School       | 1,153.20                     | 1,153.20         | 0.00              | 0.00%                           | 9,311,270        | 9,664,639        | 353,369           | 3.80%                           |
| 75 Virtual School      | 35,644.85                    | 37,282.90        | 1,638.05          | 4.60%                           | 187,018,658      | 195,893,018      | 8,874,360         | 4.75%                           |
| TOTAL                  | 2,834,821.61                 | 2,848,471.09     | 13,649.48         | 0.48%                           | 21,059,308,344   | 22,157,656,827   | 1,098,348,483     | 5.22%                           |