

Senate Total FEFP Increase Offset by Salary & FRS Cost
Fiscal Year Ending June 30, 2021

	Net FEFP Increase	Salary Payment	FRS Gen Fund Cost	Total Costs	FEFP Total Increase After Salary & FRS Adjustment	Percent Remaining
Alachua	\$ 7,955,261.00	\$ (2,085,327.07)	\$ (2,242,782.11)	\$ (4,328,109.18)	\$ 3,627,151.82	46%
Baker	\$ 642,216.00	\$ (240,398.96)	\$ (375,714.13)	\$ (616,113.09)	\$ 26,102.91	4%
Bay	\$ 3,122,431.00	\$ (1,721,510.80)	\$ (1,766,463.98)	\$ (3,487,974.77)	\$ (365,543.77)	-12%
Bradford	\$ 455,986.00	\$ (97,471.06)	\$ (265,707.19)	\$ (363,178.25)	\$ 92,807.75	20%
Brevard	\$ 18,646,462.00	\$ (5,584,817.32)	\$ (5,316,100.84)	\$ (10,900,918.16)	\$ 7,745,543.84	42%
Broward	\$ 50,624,112.00	\$ (20,934,405.82)	\$ (18,911,074.44)	\$ (39,845,480.25)	\$ 10,778,631.75	21%
Calhoun	\$ 290,847.00	\$ (44,920.74)	\$ (174,443.42)	\$ (219,364.16)	\$ 71,482.84	25%
Charlotte	\$ 3,816,360.00	\$ (1,048,661.61)	\$ (1,194,691.61)	\$ (2,243,353.22)	\$ 1,573,006.78	41%
Citrus	\$ 3,508,457.00	\$ (1,016,352.19)	\$ (1,253,951.19)	\$ (2,270,303.38)	\$ 1,238,153.62	35%
Clay	\$ 13,942,558.00	\$ (2,896,575.79)	\$ (2,823,511.20)	\$ (5,720,086.99)	\$ 8,222,471.01	59%
Collier	\$ 15,808,528.00	\$ (3,750,713.54)	\$ (4,087,024.54)	\$ (7,837,738.08)	\$ 7,970,789.92	50%
Columbia	\$ 2,124,497.00	\$ (617,286.53)	\$ (749,379.62)	\$ (1,366,666.14)	\$ 757,830.86	36%
Dade	\$ 62,618,143.00	\$ (26,477,773.05)	\$ (24,712,255.21)	\$ (51,190,028.26)	\$ 11,428,114.74	18%
Desoto	\$ 794,324.00	\$ (243,754.60)	\$ (360,972.49)	\$ (604,727.09)	\$ 189,596.91	24%
Dixie	\$ 735,716.00	\$ (55,958.17)	\$ (144,888.18)	\$ (200,846.36)	\$ 534,869.64	73%
Duval	\$ 35,852,040.00	\$ (10,190,226.60)	\$ (7,637,482.23)	\$ (17,827,708.83)	\$ 18,024,331.17	50%
Escambia	\$ 8,897,509.00	\$ (2,880,359.30)	\$ (2,983,410.45)	\$ (5,863,769.75)	\$ 3,033,739.25	34%
Flagler	\$ 2,260,186.00	\$ (799,723.00)	\$ (979,571.10)	\$ (1,779,294.10)	\$ 480,891.90	21%
Franklin	\$ 172,869.00	\$ 9,551.31	\$ (90,660.64)	\$ (81,109.33)	\$ 91,759.67	53%
Gadsden	\$ 812,490.00	\$ (245,150.90)	\$ (368,741.34)	\$ (613,892.23)	\$ 198,597.77	24%
Gilchrsist	\$ 1,029,580.00	\$ (120,317.67)	\$ (214,524.90)	\$ (334,842.57)	\$ 694,737.43	67%
Glades	\$ 665,993.00	\$ (38,588.04)	\$ (129,149.00)	\$ (167,737.03)	\$ 498,255.97	75%
Gulf	\$ 619,409.00	\$ (38,785.12)	\$ (164,971.76)	\$ (203,756.88)	\$ 415,652.12	67%
Hamilton	\$ 126,355.00	\$ (1,784.26)	\$ (124,662.32)	\$ (126,446.57)	\$ (91.57)	0%
Hardee	\$ 784,034.00	\$ (254,046.76)	\$ (383,872.70)	\$ (637,919.47)	\$ 146,114.53	19%
Hendry	\$ 3,135,910.00	\$ (711,377.99)	\$ (513,280.59)	\$ (1,224,658.58)	\$ 1,911,251.42	61%
Hernando	\$ 6,102,607.00	\$ (1,496,007.83)	\$ (1,651,465.83)	\$ (3,147,473.66)	\$ 2,955,133.34	48%
Highlands	\$ 2,465,043.00	\$ (732,178.04)	\$ (837,290.21)	\$ (1,569,468.24)	\$ 895,574.76	36%
Hillsborough	\$ 69,350,179.00	\$ (17,407,936.05)	\$ (16,065,279.18)	\$ (33,473,215.23)	\$ 35,876,963.77	52%
Holmes	\$ 543,340.00	\$ (111,247.37)	\$ (246,641.52)	\$ (357,888.89)	\$ 185,451.11	34%
Indian River	\$ 3,798,924.00	\$ (1,241,257.27)	\$ (1,348,401.52)	\$ (2,589,658.79)	\$ 1,209,265.21	32%
Jackson	\$ 608,103.00	\$ (311,241.59)	\$ (508,939.14)	\$ (820,180.73)	\$ (212,077.73)	-35%
Jefferson	\$ 125,054.00	\$ 40,803.19	\$ (4,217.25)	\$ 36,585.95	\$ 161,639.95	129%
Lafayette	\$ 97,624.00	\$ 17,948.83	\$ (99,532.79)	\$ (81,583.96)	\$ 16,040.04	16%
Lake	\$ 14,431,609.00	\$ (3,373,563.36)	\$ (2,695,676.52)	\$ (6,069,239.88)	\$ 8,362,369.12	58%
Lee	\$ 33,837,253.00	\$ (7,405,334.80)	\$ (6,614,753.59)	\$ (14,020,088.39)	\$ 19,817,164.61	59%
Leon	\$ 5,883,660.00	\$ (2,365,307.03)	\$ (2,635,005.63)	\$ (5,000,312.66)	\$ 883,347.34	15%
Levy	\$ 1,417,263.00	\$ (289,385.77)	\$ (397,432.95)	\$ (686,818.73)	\$ 730,444.27	52%
Liberty	\$ 68,871.00	\$ 7,673.32	\$ (116,023.92)	\$ (108,350.60)	\$ (39,479.60)	-57%
Madison	\$ 537,553.00	\$ (71,613.71)	\$ (164,230.51)	\$ (235,844.21)	\$ 301,708.79	56%
Manatee	\$ 15,189,172.00	\$ (3,702,738.11)	\$ (3,794,895.77)	\$ (7,497,633.87)	\$ 7,691,538.13	51%
Marion	\$ 15,418,366.00	\$ (3,293,863.94)	\$ (3,326,890.23)	\$ (6,620,754.17)	\$ 8,797,611.83	57%
Martin	\$ 4,318,949.00	\$ (1,407,505.37)	\$ (1,535,821.33)	\$ (2,943,326.70)	\$ 1,375,622.30	32%
Monroe	\$ 2,902,607.00	\$ (584,231.36)	\$ (911,074.73)	\$ (1,495,306.09)	\$ 1,407,300.91	48%
Nassau	\$ 4,655,840.00	\$ (850,939.19)	\$ (973,529.42)	\$ (1,824,468.61)	\$ 2,831,371.39	61%
Okaloosa	\$ 10,018,220.00	\$ (2,415,917.95)	\$ (2,389,538.90)	\$ (4,805,456.85)	\$ 5,212,763.15	52%
Okeechobee	\$ 1,270,723.00	\$ (392,882.36)	\$ (444,437.74)	\$ (837,320.10)	\$ 433,402.90	34%
Orange	\$ 65,569,500.00	\$ (16,263,762.75)	\$ (15,360,279.78)	\$ (31,624,042.54)	\$ 33,945,457.46	52%
Osceola	\$ 27,790,204.00	\$ (5,351,647.99)	\$ (4,106,335.82)	\$ (9,457,983.81)	\$ 18,332,220.19	66%
Palm Beach	\$ 53,442,487.00	\$ (16,021,407.99)	\$ (15,241,768.95)	\$ (31,263,176.94)	\$ 22,179,310.06	42%
Pasco	\$ 25,143,420.00	\$ (5,887,565.39)	\$ (5,246,469.66)	\$ (11,134,035.06)	\$ 14,009,384.94	56%
Pinellas	\$ 16,536,256.00	\$ (7,353,949.92)	\$ (8,355,047.26)	\$ (15,708,997.18)	\$ 827,258.82	5%
Polk	\$ 32,041,487.00	\$ (8,086,453.23)	\$ (6,659,749.33)	\$ (14,746,202.56)	\$ 17,295,284.44	54%
Putnam	\$ 1,607,259.00	\$ (639,141.33)	\$ (798,428.95)	\$ (1,437,570.29)	\$ 169,688.71	11%
St Johns	\$ 22,106,082.00	\$ (3,570,178.48)	\$ (3,101,450.41)	\$ (6,671,628.89)	\$ 15,434,453.11	70%
St Lucie	\$ 12,223,114.00	\$ (3,085,245.23)	\$ (2,926,367.38)	\$ (6,011,612.61)	\$ 6,211,501.39	51%
Santa Rosa	\$ 8,838,636.00	\$ (2,135,270.60)	\$ (2,094,663.68)	\$ (4,229,934.29)	\$ 4,608,701.71	52%
Sarasota	\$ 14,274,855.00	\$ (3,426,097.88)	\$ (4,018,448.50)	\$ (7,444,546.39)	\$ 6,830,308.61	48%
Seminole	\$ 14,968,370.00	\$ (4,969,823.98)	\$ (4,633,360.60)	\$ (9,603,184.57)	\$ 5,365,185.43	36%
Sumter	\$ 3,706,509.00	\$ (570,600.95)	\$ (498,116.18)	\$ (1,068,717.12)	\$ 2,637,791.88	71%
Suwannee	\$ 1,267,192.00	\$ (317,716.30)	\$ (465,493.00)	\$ (783,209.30)	\$ 483,982.70	38%
Taylor	\$ 388,383.00	\$ (100,866.83)	\$ (228,917.12)	\$ (329,783.94)	\$ 58,599.06	15%
Union	\$ 374,077.00	\$ (67,334.08)	\$ (169,962.30)	\$ (237,296.38)	\$ 136,780.62	37%
Volusia	\$ 15,849,602.00	\$ (4,498,525.37)	\$ (4,552,773.11)	\$ (9,051,298.48)	\$ 6,798,303.52	43%
Wakulla	\$ 1,702,668.00	\$ (277,387.55)	\$ (371,342.18)	\$ (648,729.74)	\$ 1,053,938.26	62%
Walton	\$ 4,754,147.00	\$ (736,128.91)	\$ (801,901.79)	\$ (1,538,030.71)	\$ 3,216,116.29	68%
Washington	\$ 1,087,161.00	\$ (155,742.85)	\$ (294,663.50)	\$ (450,406.34)	\$ 636,754.66	59%
TOTALS	\$ 756,154,642.00	\$ (212,988,308.94)	\$ (204,655,905.33)	\$ (417,644,214.27)	\$ 338,510,427.73	45%

Senate Total FEFP Increase Offset by Salary & FRS Cost
Fiscal Year Ending June 30, 2021

	Net FEFP Increase	Charter Enrollment %	Net FEFP Increase			FRS Gen Fund Cost	Total Costs	FEFP Total Increase After Salary & FRS Adjustment	Percent Remaining
			Net of Charter Transfer	Salary Payment					
Alachua	\$ 7,955,261.00	6.44%	\$ 7,443,104.82	\$ (1,951,074.64)	\$ (2,242,782.11)	\$ (4,193,856.75)	\$ 3,249,248.07	41%	
Baker	\$ 642,216.00	0.00%	\$ 642,216.00	\$ (240,398.96)	\$ (375,714.13)	\$ (616,113.09)	\$ 26,102.91	4%	
Bay	\$ 3,122,431.00	19.94%	\$ 2,499,909.61	\$ (1,378,291.91)	\$ (1,766,463.98)	\$ (3,144,755.89)	\$ (644,846.28)	-21%	
Bradford	\$ 455,986.00	0.00%	\$ 455,986.00	\$ (97,471.06)	\$ (265,707.19)	\$ (363,178.25)	\$ 92,807.75	20%	
Brevard	\$ 18,646,462.00	9.42%	\$ 16,890,525.06	\$ (5,058,895.19)	\$ (5,316,100.84)	\$ (10,374,996.03)	\$ 6,515,529.03	35%	
Broward	\$ 50,624,112.00	17.63%	\$ 41,696,828.61	\$ (17,242,738.63)	\$ (18,911,074.44)	\$ (36,153,813.06)	\$ 5,543,015.55	11%	
Calhoun	\$ 290,847.00	0.00%	\$ 290,847.00	\$ (44,920.74)	\$ (174,443.42)	\$ (219,364.16)	\$ 71,482.84	25%	
Charlotte	\$ 3,816,360.00	5.12%	\$ 3,620,899.52	\$ (994,952.86)	\$ (1,194,691.61)	\$ (2,189,644.47)	\$ 1,431,255.04	38%	
Citrus	\$ 3,508,457.00	0.79%	\$ 3,480,813.66	\$ (1,008,344.29)	\$ (1,253,951.19)	\$ (2,262,295.48)	\$ 1,218,518.18	35%	
Clay	\$ 13,942,558.00	4.04%	\$ 13,379,680.96	\$ (2,779,637.70)	\$ (2,823,511.20)	\$ (5,603,148.91)	\$ 7,776,532.05	56%	
Collier	\$ 15,808,528.00	6.90%	\$ 14,716,997.01	\$ (3,491,738.12)	\$ (4,087,024.54)	\$ (7,578,762.67)	\$ 7,138,234.34	45%	
Columbia	\$ 2,124,497.00	5.42%	\$ 2,009,270.75	\$ (583,806.78)	\$ (749,379.62)	\$ (1,333,186.40)	\$ 676,084.35	32%	
Dade	\$ 62,618,143.00	20.49%	\$ 49,788,461.14	\$ (21,052,805.33)	\$ (24,712,255.21)	\$ (45,765,060.54)	\$ 4,023,400.60	6%	
Desoto	\$ 794,324.00	0.00%	\$ 794,324.00	\$ (243,754.60)	\$ (360,972.49)	\$ (604,727.09)	\$ 189,596.91	24%	
Dixie	\$ 735,716.00	5.46%	\$ 695,538.13	\$ (52,902.26)	\$ (144,888.18)	\$ (197,790.45)	\$ 497,747.69	68%	
Duval	\$ 35,852,040.00	13.66%	\$ 30,954,883.40	\$ (8,798,307.60)	\$ (7,637,482.23)	\$ (16,435,789.83)	\$ 14,519,093.57	40%	
Escambia	\$ 8,897,509.00	2.18%	\$ 8,703,164.96	\$ (8,703,164.96)	\$ (2,983,410.45)	\$ (5,800,855.44)	\$ 2,902,309.52	33%	
Flagler	\$ 2,260,186.00	6.77%	\$ 2,107,074.37	\$ (745,547.42)	\$ (979,571.10)	\$ (1,725,118.52)	\$ 381,955.86	17%	
Franklin	\$ 172,869.00	27.90%	\$ 124,644.87	\$ 6,886.84	\$ (90,660.64)	\$ (83,773.79)	\$ 40,871.08	24%	
Gadsden	\$ 812,490.00	10.62%	\$ 726,181.54	\$ (219,109.23)	\$ (368,741.34)	\$ (587,850.56)	\$ 138,330.98	17%	
Gilchrsist	\$ 1,029,580.00	0.00%	\$ 1,029,580.00	\$ (120,317.67)	\$ (214,524.90)	\$ (334,842.57)	\$ 694,737.43	67%	
Glades	\$ 665,993.00	14.97%	\$ 566,300.18	\$ (32,811.77)	\$ (129,149.00)	\$ (161,960.77)	\$ 404,339.41	61%	
Gulf	\$ 619,409.00	0.00%	\$ 619,409.00	\$ (38,785.12)	\$ (164,971.76)	\$ (203,756.88)	\$ 415,652.12	67%	
Hamilton	\$ 126,355.00	0.00%	\$ 126,355.00	\$ (1,784.26)	\$ (124,662.32)	\$ (126,446.57)	\$ (91.57)	0%	
Hardee	\$ 784,034.00	0.00%	\$ 784,034.00	\$ (254,046.76)	\$ (383,872.70)	\$ (637,919.47)	\$ 146,114.53	19%	
Hendry	\$ 3,135,910.00	0.00%	\$ 3,135,910.00	\$ (711,377.99)	\$ (513,280.59)	\$ (1,224,658.58)	\$ 1,911,251.42	61%	
Hernando	\$ 6,102,607.00	1.41%	\$ 6,016,804.45	\$ (1,474,973.98)	\$ (1,651,465.83)	\$ (3,126,439.81)	\$ 2,890,364.64	47%	
Highlands	\$ 2,465,043.00	0.00%	\$ 2,465,043.00	\$ (732,178.04)	\$ (837,290.21)	\$ (1,569,468.24)	\$ 895,574.76	36%	
Hillsborough	\$ 69,350,179.00	12.75%	\$ 60,506,023.47	\$ (15,187,920.24)	\$ (16,065,279.18)	\$ (31,253,199.42)	\$ 29,252,824.05	42%	
Holmes	\$ 543,340.00	0.00%	\$ 543,340.00	\$ (111,247.37)	\$ (246,641.52)	\$ (357,888.89)	\$ 185,451.11	34%	
Indian River	\$ 3,798,924.00	12.91%	\$ 3,308,541.41	\$ (1,081,030.07)	\$ (1,348,401.52)	\$ (2,429,431.59)	\$ 879,109.82	23%	
Jackson	\$ 608,103.00	0.00%	\$ 608,103.00	\$ (311,241.59)	\$ (508,939.14)	\$ (820,180.73)	\$ (212,077.73)	-35%	
Jefferson	\$ 125,054.00	100.00%	\$ -	\$ -	\$ (4,217.25)	\$ (4,217.25)	\$ (4,217.25)	-3%	
Lafayette	\$ 97,624.00	0.00%	\$ 97,624.00	\$ 17,948.83	\$ (99,532.79)	\$ (81,583.96)	\$ 16,040.04	16%	
Lake	\$ 14,431,609.00	14.75%	\$ 12,302,851.64	\$ (2,875,940.55)	\$ (2,695,676.52)	\$ (5,571,617.07)	\$ 6,731,234.57	47%	
Lee	\$ 33,837,253.00	11.84%	\$ 29,829,837.37	\$ (6,528,305.73)	\$ (6,614,753.59)	\$ (13,143,059.32)	\$ 16,686,778.05	49%	
Leon	\$ 5,883,660.00	4.93%	\$ 5,593,883.62	\$ (2,248,813.20)	\$ (2,635,005.63)	\$ (4,883,818.82)	\$ 710,064.79	12%	
Levy	\$ 1,417,263.00	3.49%	\$ 1,367,760.64	\$ (279,278.07)	\$ (397,432.95)	\$ (676,711.02)	\$ 691,049.62	49%	
Liberty	\$ 68,871.00	0.00%	\$ 68,871.00	\$ 7,673.32	\$ (116,023.92)	\$ (108,350.60)	\$ (39,479.60)	-57%	
Madison	\$ 537,553.00	19.67%	\$ 431,811.78	\$ (57,526.68)	\$ (164,230.51)	\$ (221,757.19)	\$ 210,054.58	39%	
Manatee	\$ 15,189,172.00	15.88%	\$ 12,776,936.37	\$ (3,114,695.73)	\$ (3,794,895.77)	\$ (6,909,591.50)	\$ 5,867,344.87	39%	
Marion	\$ 15,418,366.00	1.47%	\$ 15,191,756.32	\$ (3,245,452.75)	\$ (3,326,890.23)	\$ (6,572,342.98)	\$ 8,619,413.34	56%	
Martin	\$ 4,318,949.00	4.54%	\$ 4,122,725.94	\$ (1,343,558.10)	\$ (1,535,821.33)	\$ (2,879,379.43)	\$ 1,243,346.51	29%	
Monroe	\$ 2,902,607.00	12.61%	\$ 2,536,610.36	\$ (510,564.23)	\$ (911,074.73)	\$ (1,421,638.96)	\$ 1,114,971.40	38%	
Nassau	\$ 4,655,840.00	0.00%	\$ 4,655,840.00	\$ (850,939.19)	\$ (973,529.42)	\$ (1,824,468.61)	\$ 2,831,371.39	61%	
Okaloosa	\$ 10,018,220.00	4.10%	\$ 9,607,751.05	\$ (2,316,932.37)	\$ (2,389,538.90)	\$ (4,706,471.27)	\$ 4,901,279.78	49%	
Okeechobee	\$ 1,270,723.00	0.00%	\$ 1,270,723.00	\$ (392,882.36)	\$ (444,437.74)	\$ (837,320.10)	\$ 433,402.90	34%	
Orange	\$ 65,569,500.00	7.45%	\$ 60,683,504.30	\$ (15,051,847.54)	\$ (15,360,279.78)	\$ (30,412,127.32)	\$ 30,271,376.98	46%	
Osceola	\$ 27,790,204.00	22.26%	\$ 21,604,845.00	\$ (4,160,513.73)	\$ (4,106,335.82)	\$ (8,266,849.55)	\$ 13,337,995.46	48%	
Palm Beach	\$ 53,442,487.00	10.91%	\$ 47,614,010.95	\$ (14,274,101.72)	\$ (15,241,768.95)	\$ (29,515,870.67)	\$ 18,098,140.28	34%	
Pasco	\$ 25,143,420.00	7.13%	\$ 23,349,639.43	\$ (5,467,535.01)	\$ (5,246,469.66)	\$ (10,714,004.67)	\$ 12,635,634.76	50%	
Pinellas	\$ 16,536,256.00	6.91%	\$ 15,393,773.33	\$ (6,845,868.75)	\$ (8,355,047.26)	\$ (15,200,916.01)	\$ 192,857.33	1%	
Polk	\$ 32,041,487.00	15.47%	\$ 27,083,648.83	\$ (6,835,221.46)	\$ (6,659,749.33)	\$ (13,494,970.79)	\$ 13,588,678.04	42%	
Putnam	\$ 1,607,259.00	4.76%	\$ 1,530,765.13	\$ (608,722.84)	\$ (798,428.95)	\$ (1,407,151.80)	\$ 123,613.33	8%	
St Johns	\$ 22,106,082.00	0.41%	\$ 22,016,429.89	\$ (3,555,699.48)	\$ (3,101,450.41)	\$ (6,657,149.89)	\$ 15,359,280.01	69%	
St Lucie	\$ 12,223,114.00	9.64%	\$ 11,045,024.73	\$ (2,787,882.84)	\$ (2,926,367.38)	\$ (5,714,250.23)	\$ 5,330,774.51	44%	
Santa Rosa	\$ 8,838,636.00	0.45%	\$ 8,798,783.95	\$ (2,125,643.00)	\$ (2,094,663.68)	\$ (4,220,306.68)	\$ 4,578,477.27	52%	
Sarasota	\$ 14,274,855.00	14.96%	\$ 12,139,107.23	\$ (2,913,498.57)	\$ (4,018,448.50)	\$ (6,931,947.07)	\$ 5,207,160.16	36%	
Seminole	\$ 14,968,370.00	2.82%	\$ 14,546,704.11	\$ (4,829,821.74)	\$ (4,633,360.60)	\$ (9,463,182.34)	\$ 5,083,521.77	34%	
Sumter	\$ 3,706,509.00	37.20%	\$ 2,327,833.17	\$ (358,359.80)	\$ (498,116.18)	\$ (856,475.97)	\$ 1,471,357.19	40%	
Suwannee	\$ 1,267,192.00	0.00%	\$ 1,267,192.00	\$ (317,716.30)	\$ (465,493.00)	\$ (783,209.30)	\$ 483,982.70	38%	
Taylor	\$ 388,383.00	0.00%	\$ 388,383.00	\$ (100,866.83)	\$ (228,917.12)	\$ (329,783.94)	\$ 58,599.06	15%	
Union	\$ 374,077.00	0.00%	\$ 374,077.00	\$ (67,334.08)	\$ (169,962.30)	\$ (237,296.38)	\$ 136,780.62	37%	
Volusia	\$ 15,849,602.00	4.05%	\$ 15,207,087.95	\$ (4,316,163.33)	\$ (4,552,773.11)	\$ (8,868,936.44)	\$ 6,338,151.51	40%	
Wakulla	\$ 1,702,668.00	2.65%	\$ 1,657,508.83	\$ (270,030.51)	\$ (371,342.18)	\$ (641,372.70)	\$ 1,016,136.13	60%	
Walton	\$ 4,754,147.00	5.08%	\$ 4,512,595.76	\$ (698,727.28)	\$ (801,901.79)	\$ (1,500,629.08)	\$ 3,011,966.68	63%	
Washington	\$ 1,087,161.00	0.00%	\$ 1,087,161.00	\$ (155,742.85)	\$ (294,663.50)	\$ (450,406.34)	\$ 636,754.66	59%	
TOTALS	\$ 756,154,642.00		\$ 673,213,853.60	\$ (188,333,534.82)	\$ (204,655,905.33)	\$ (392,989,440.15)	\$ 280,224,413.45	37%	

**House Total FEFP Increase Offset by Salary & FRS Cost
Fiscal Year Ending June 30, 2021**

	Net FEFP Increase	Salary Payment	FRS Gen Fund Cost	Total Costs	FEFP Total Increase Salary & FRS Adjust	Percent Remaining
Alachua	\$ 8,615,161.00	\$ (2,085,327.07)	\$ (2,242,782.11)	\$ (4,328,109.18)	\$ 4,287,051.82	50%
Baker	\$ 457,956.00	\$ (240,398.96)	\$ (375,714.13)	\$ (616,113.09)	\$ (158,157.09)	-35%
Bay	\$ 3,984,142.00	\$ (1,721,510.80)	\$ (1,766,463.98)	\$ (3,487,974.77)	\$ 496,167.23	12%
Bradford	\$ 330,122.00	\$ (97,471.06)	\$ (265,707.19)	\$ (363,178.25)	\$ (33,056.25)	-10%
Brevard	\$ 26,004,179.00	\$ (5,584,817.32)	\$ (5,316,100.84)	\$ (10,900,918.16)	\$ 15,103,260.84	58%
Broward	\$ 65,620,143.00	\$ (20,934,405.82)	\$ (18,911,074.44)	\$ (39,845,480.25)	\$ 25,774,662.75	39%
Calhoun	\$ 229,509.00	\$ (44,920.74)	\$ (174,443.42)	\$ (219,364.16)	\$ 10,144.84	4%
Charlotte	\$ 4,330,535.00	\$ (1,048,661.61)	\$ (1,194,691.61)	\$ (2,243,353.22)	\$ 2,087,181.78	48%
Citrus	\$ 3,514,999.00	\$ (1,016,352.19)	\$ (1,253,951.19)	\$ (2,270,303.38)	\$ 1,244,695.62	35%
Clay	\$ 11,331,295.00	\$ (2,896,575.79)	\$ (2,823,511.20)	\$ (5,720,086.99)	\$ 5,611,208.01	50%
Collier	\$ 13,391,404.00	\$ (3,750,713.54)	\$ (4,087,024.54)	\$ (7,837,738.08)	\$ 5,553,665.92	41%
Columbia	\$ 2,388,856.00	\$ (617,286.53)	\$ (749,379.62)	\$ (1,366,666.14)	\$ 1,022,189.86	43%
Dade	\$ 99,301,705.00	\$ (26,477,773.05)	\$ (24,712,255.21)	\$ (51,190,028.26)	\$ 48,111,676.74	48%
Desoto	\$ 697,246.00	\$ (243,754.60)	\$ (360,972.49)	\$ (604,727.09)	\$ 92,518.91	13%
Dixie	\$ 266,894.00	\$ (55,958.17)	\$ (144,888.18)	\$ (200,846.36)	\$ 66,047.64	25%
Duval	\$ 45,438,335.00	\$ (10,190,226.60)	\$ (7,637,482.23)	\$ (17,827,708.83)	\$ 27,610,626.17	61%
Escambia	\$ 10,046,955.00	\$ (2,880,359.30)	\$ (2,983,410.45)	\$ (5,863,769.75)	\$ 4,183,185.25	42%
Flagler	\$ 2,774,777.00	\$ (799,723.00)	\$ (979,571.10)	\$ (1,779,294.10)	\$ 995,482.90	36%
Franklin	\$ 70,541.00	\$ 9,551.31	\$ (90,660.64)	\$ (81,109.33)	\$ (10,568.33)	-15%
Gadsden	\$ 336,496.00	\$ (245,150.90)	\$ (368,741.34)	\$ (613,892.23)	\$ (277,396.23)	-82%
Gilchrisst	\$ 967,733.00	\$ (120,317.67)	\$ (214,524.90)	\$ (334,842.57)	\$ 632,890.43	65%
Glades	\$ 435,061.00	\$ (38,588.04)	\$ (129,149.00)	\$ (167,737.03)	\$ 267,323.97	61%
Gulf	\$ 300,985.00	\$ (38,785.12)	\$ (164,971.76)	\$ (203,756.88)	\$ 97,228.12	32%
Hamilton	\$ (58,317.00)	\$ (1,784.26)	\$ (124,662.32)	\$ (126,446.57)	\$ (184,763.57)	317%
Hardee	\$ 703,839.00	\$ (254,046.76)	\$ (383,872.70)	\$ (637,919.47)	\$ 65,919.53	9%
Hendry	\$ 2,226,517.00	\$ (711,377.99)	\$ (513,280.59)	\$ (1,224,658.58)	\$ 1,001,858.42	45%
Hernando	\$ 6,353,476.00	\$ (1,496,007.83)	\$ (1,651,465.83)	\$ (3,147,473.66)	\$ 3,206,002.34	50%
Highlands	\$ 1,881,141.00	\$ (732,178.04)	\$ (837,290.21)	\$ (1,569,468.24)	\$ 311,672.76	17%
Hillsborough	\$ 86,474,920.00	\$ (17,407,936.05)	\$ (16,065,279.18)	\$ (33,473,215.23)	\$ 53,001,704.77	61%
Holmes	\$ 373,287.00	\$ (111,247.37)	\$ (246,641.52)	\$ (357,888.89)	\$ 15,398.11	4%
Indian River	\$ 4,177,759.00	\$ (1,241,257.27)	\$ (1,348,401.52)	\$ (2,589,658.79)	\$ 1,588,100.21	38%
Jackson	\$ 1,001,070.00	\$ (311,241.59)	\$ (508,939.14)	\$ (820,180.73)	\$ 180,889.27	18%
Jefferson	\$ (135,121.00)	\$ 40,803.19	\$ (4,217.25)	\$ 36,585.95	\$ (98,535.05)	73%
Lafayette	\$ (151,911.00)	\$ 17,948.83	\$ (99,532.79)	\$ (81,583.96)	\$ (233,494.96)	154%
Lake	\$ 15,422,286.00	\$ (3,373,563.36)	\$ (2,695,676.52)	\$ (6,069,239.88)	\$ 9,353,046.12	61%
Lee	\$ 31,384,695.00	\$ (7,405,334.80)	\$ (6,614,753.59)	\$ (14,020,088.39)	\$ 17,364,606.61	55%
Leon	\$ 5,157,876.00	\$ (2,365,307.03)	\$ (2,635,005.63)	\$ (5,000,312.66)	\$ 157,563.34	3%
Levy	\$ 1,448,345.00	\$ (289,385.77)	\$ (397,432.95)	\$ (686,818.73)	\$ 761,526.27	53%
Liberty	\$ (254,916.00)	\$ 7,673.32	\$ (116,023.92)	\$ (108,350.60)	\$ (363,266.60)	143%
Madison	\$ 511,690.00	\$ (71,613.71)	\$ (164,230.51)	\$ (235,844.21)	\$ 275,845.79	54%
Manatee	\$ 14,477,145.00	\$ (3,702,738.11)	\$ (3,794,895.77)	\$ (7,497,633.87)	\$ 6,979,511.13	48%
Marion	\$ 17,536,102.00	\$ (3,293,863.94)	\$ (3,326,890.23)	\$ (6,620,754.17)	\$ 10,915,347.83	62%
Martin	\$ 3,863,083.00	\$ (1,407,505.37)	\$ (1,535,821.33)	\$ (2,943,326.70)	\$ 919,756.30	24%
Monroe	\$ 2,053,862.00	\$ (584,231.36)	\$ (911,074.73)	\$ (1,495,306.09)	\$ 558,555.91	27%
Nassau	\$ 4,458,974.00	\$ (850,939.19)	\$ (973,529.42)	\$ (1,824,468.61)	\$ 2,634,505.39	59%
Okaloosa	\$ 9,858,280.00	\$ (2,415,917.95)	\$ (2,389,538.90)	\$ (4,805,456.85)	\$ 5,052,823.15	51%
Okeechobee	\$ 1,536,071.00	\$ (392,882.36)	\$ (444,437.74)	\$ (837,320.10)	\$ 698,750.90	45%
Orange	\$ 78,704,054.00	\$ (16,263,762.75)	\$ (15,360,279.78)	\$ (31,624,042.54)	\$ 47,080,011.46	60%
Osceola	\$ 21,834,127.00	\$ (5,351,647.99)	\$ (4,106,335.82)	\$ (9,457,983.81)	\$ 12,376,143.19	57%
Palm Beach	\$ 66,927,527.00	\$ (16,021,407.99)	\$ (15,241,768.95)	\$ (31,263,176.94)	\$ 35,664,350.06	53%
Pasco	\$ 25,989,822.00	\$ (5,887,565.39)	\$ (5,246,469.66)	\$ (11,134,035.06)	\$ 14,855,786.94	57%
Pinellas	\$ 23,287,032.00	\$ (7,353,949.92)	\$ (8,355,047.26)	\$ (15,708,997.18)	\$ 7,578,034.82	33%
Polk	\$ 35,719,448.00	\$ (8,086,453.23)	\$ (6,659,749.33)	\$ (14,746,202.56)	\$ 20,973,245.44	59%
Putnam	\$ 2,101,683.00	\$ (639,141.33)	\$ (798,428.95)	\$ (1,437,570.29)	\$ 664,112.71	32%
St Johns	\$ 20,669,230.00	\$ (3,570,178.48)	\$ (3,101,450.41)	\$ (6,671,628.89)	\$ 13,997,601.11	68%
St Lucie	\$ 11,235,629.00	\$ (3,085,245.23)	\$ (2,926,367.38)	\$ (6,011,612.61)	\$ 5,224,016.39	46%
Santa Rosa	\$ 8,370,441.00	\$ (2,135,270.60)	\$ (2,094,663.68)	\$ (4,229,934.29)	\$ 4,140,506.71	49%
Sarasota	\$ 14,705,099.00	\$ (3,426,097.88)	\$ (4,018,448.50)	\$ (7,444,546.39)	\$ 7,260,552.61	49%
Seminole	\$ 10,960,605.00	\$ (4,969,823.98)	\$ (4,633,360.60)	\$ (9,603,184.57)	\$ 1,357,420.43	12%
Sumter	\$ 4,169,475.00	\$ (570,600.95)	\$ (498,116.18)	\$ (1,068,717.12)	\$ 3,100,757.88	74%
Suwannee	\$ 774,525.00	\$ (317,716.30)	\$ (465,493.00)	\$ (783,209.30)	\$ (8,684.30)	-1%
Taylor	\$ 101,413.00	\$ (100,866.83)	\$ (228,917.12)	\$ (329,783.94)	\$ (228,370.94)	-225%
Union	\$ 258,798.00	\$ (67,334.08)	\$ (169,962.30)	\$ (237,296.38)	\$ 21,501.62	8%
Volusia	\$ 17,417,910.00	\$ (4,498,525.37)	\$ (4,552,773.11)	\$ (9,051,298.48)	\$ 8,366,611.52	48%
Wakulla	\$ 956,751.00	\$ (277,387.55)	\$ (371,342.18)	\$ (648,729.74)	\$ 308,021.26	32%
Walton	\$ 4,647,713.00	\$ (736,128.91)	\$ (801,901.79)	\$ (1,538,030.71)	\$ 3,109,682.29	67%
Washington	\$ 997,674.00	\$ (155,742.85)	\$ (294,663.50)	\$ (450,406.34)	\$ 547,267.66	55%
TOTALS	\$ 860,964,138.00	\$ (212,988,308.94)	\$ (204,655,905.33)	\$ (417,644,214.27)	\$ 443,319,923.73	51%

House Total FEFP Increase Offset by Salary & FRS Cost
Fiscal Year Ending June 30, 2021

	Net FEFP Increase	Net FEFP Increase			FRS Gen Fund Cost	Total Costs	FEFP Total Increase After Salary & FRS Adjustment	Percent Remaining
		Charter Enrollment %	Net of Charter Transfer	Salary Payment				
Alachua	\$ 8,615,161.00	6.44%	\$ 8,060,520.75	\$ (1,951,074.64)	\$ (2,242,782.11)	\$ (4,193,856.75)	\$ 3,866,664.00	45%
Baker	\$ 457,956.00	0.00%	\$ 457,956.00	\$ (240,398.96)	\$ (375,714.13)	\$ (616,113.09)	\$ (158,157.09)	-35%
Bay	\$ 3,984,142.00	19.94%	\$ 3,189,820.65	\$ (1,378,291.91)	\$ (1,766,463.98)	\$ (3,144,755.89)	\$ 45,064.76	1%
Bradford	\$ 330,122.00	0.00%	\$ 330,122.00	\$ (97,471.06)	\$ (265,707.19)	\$ (363,178.25)	\$ (33,056.25)	-10%
Brevard	\$ 26,004,179.00	9.42%	\$ 23,555,366.01	\$ (5,058,895.19)	\$ (5,316,100.84)	\$ (10,374,996.03)	\$ 13,180,369.98	51%
Broward	\$ 65,620,143.00	17.63%	\$ 54,048,392.12	\$ (17,242,738.63)	\$ (18,911,074.44)	\$ (36,153,813.06)	\$ 17,894,579.06	27%
Calhoun	\$ 229,509.00	0.00%	\$ 229,509.00	\$ (44,920.74)	\$ (174,443.42)	\$ (219,364.16)	\$ 10,144.84	4%
Charlotte	\$ 4,330,535.00	5.12%	\$ 4,108,740.29	\$ (994,952.86)	\$ (1,194,691.61)	\$ (2,189,644.47)	\$ 1,919,095.82	44%
Citrus	\$ 3,514,999.00	0.79%	\$ 3,487,304.11	\$ (1,008,344.29)	\$ (1,253,951.19)	\$ (2,262,295.48)	\$ 1,225,008.63	35%
Clay	\$ 11,331,295.00	4.04%	\$ 10,873,837.64	\$ (2,779,637.70)	\$ (2,823,511.20)	\$ (5,603,148.91)	\$ 5,270,688.73	47%
Collier	\$ 13,391,404.00	6.90%	\$ 12,466,768.10	\$ (3,491,738.12)	\$ (4,087,024.54)	\$ (7,578,762.67)	\$ 4,888,005.44	37%
Columbia	\$ 2,388,856.00	5.42%	\$ 2,259,291.72	\$ (583,806.78)	\$ (749,379.62)	\$ (1,333,186.40)	\$ 926,105.32	39%
Dade	\$ 99,301,705.00	20.49%	\$ 78,956,015.68	\$ (21,052,805.33)	\$ (24,712,255.21)	\$ (45,765,060.54)	\$ 33,190,955.14	33%
Desoto	\$ 697,246.00	0.00%	\$ 697,246.00	\$ (243,754.60)	\$ (360,972.49)	\$ (604,727.09)	\$ 92,518.91	13%
Dixie	\$ 266,894.00	5.46%	\$ 252,318.77	\$ (52,902.26)	\$ (144,888.18)	\$ (197,790.45)	\$ 54,528.32	20%
Duval	\$ 45,438,335.00	13.66%	\$ 39,231,752.55	\$ (8,798,307.60)	\$ (7,637,482.23)	\$ (16,435,789.83)	\$ 22,795,962.72	50%
Escambia	\$ 10,046,955.00	2.18%	\$ 9,827,504.16	\$ (2,817,444.99)	\$ (2,983,410.45)	\$ (5,800,855.44)	\$ 4,026,648.72	40%
Flagler	\$ 2,774,777.00	6.77%	\$ 2,586,805.47	\$ (745,547.42)	\$ (979,571.10)	\$ (1,725,118.52)	\$ 861,686.95	31%
Franklin	\$ 70,541.00	27.90%	\$ 50,862.64	\$ 6,886.84	\$ (90,660.64)	\$ (83,773.79)	\$ (32,911.15)	-47%
Gadsden	\$ 336,496.00	10.62%	\$ 300,751.00	\$ (219,109.23)	\$ (368,741.34)	\$ (587,850.56)	\$ (287,099.56)	-85%
Gilchrist	\$ 967,733.00	0.00%	\$ 967,733.00	\$ (120,317.67)	\$ (214,524.90)	\$ (334,842.57)	\$ 632,890.43	65%
Glades	\$ 435,061.00	14.97%	\$ 369,936.51	\$ (32,811.77)	\$ (129,149.00)	\$ (161,960.77)	\$ 207,975.73	48%
Gulf	\$ 300,985.00	0.00%	\$ 300,985.00	\$ (38,785.12)	\$ (164,971.76)	\$ (203,756.88)	\$ 97,228.12	32%
Hamilton	\$ (58,317.00)	0.00%	\$ (58,317.00)	\$ (1,784.26)	\$ (124,662.32)	\$ (126,446.57)	\$ (184,763.57)	317%
Hardee	\$ 703,839.00	0.00%	\$ 703,839.00	\$ (254,046.76)	\$ (383,872.70)	\$ (637,919.47)	\$ 65,919.53	9%
Hendry	\$ 2,226,517.00	0.00%	\$ 2,226,517.00	\$ (711,377.99)	\$ (513,280.59)	\$ (1,224,658.58)	\$ 1,001,858.42	45%
Hernando	\$ 6,353,476.00	1.41%	\$ 6,264,146.23	\$ (1,474,973.98)	\$ (1,651,465.83)	\$ (3,126,439.81)	\$ 3,137,706.42	49%
Highlands	\$ 1,881,141.00	0.00%	\$ 1,881,141.00	\$ (732,178.04)	\$ (837,290.21)	\$ (1,569,468.24)	\$ 311,672.76	17%
Hillsborough	\$ 86,474,920.00	12.75%	\$ 75,446,864.23	\$ (15,187,920.24)	\$ (16,065,279.18)	\$ (31,253,199.42)	\$ 44,193,664.81	51%
Holmes	\$ 373,287.00	0.00%	\$ 373,287.00	\$ (111,247.37)	\$ (246,641.52)	\$ (357,888.89)	\$ 15,398.11	4%
Indian River	\$ 4,177,759.00	12.91%	\$ 3,638,474.64	\$ (1,081,030.07)	\$ (1,348,401.52)	\$ (2,429,431.59)	\$ 1,209,043.06	29%
Jackson	\$ 1,001,070.00	0.00%	\$ 1,001,070.00	\$ (311,241.59)	\$ (508,939.14)	\$ (820,180.73)	\$ 180,889.27	18%
Jefferson	\$ (135,121.00)	100.00%	\$ -	\$ -	\$ (4,217.25)	\$ (4,217.25)	\$ (4,217.25)	3%
Lafayette	\$ (151,911.00)	0.00%	\$ (151,911.00)	\$ 17,948.83	\$ (99,532.79)	\$ (81,583.96)	\$ (233,494.96)	154%
Lake	\$ 15,422,286.00	14.75%	\$ 13,147,397.26	\$ (2,875,940.55)	\$ (2,695,676.52)	\$ (5,571,617.07)	\$ 7,575,780.19	49%
Lee	\$ 31,384,695.00	11.84%	\$ 27,667,740.87	\$ (6,528,305.73)	\$ (6,614,753.59)	\$ (13,143,059.32)	\$ 14,524,681.55	46%
Leon	\$ 5,157,876.00	4.93%	\$ 4,903,845.24	\$ (2,248,813.20)	\$ (2,635,005.63)	\$ (4,883,818.82)	\$ 20,026.41	0%
Levy	\$ 1,448,345.00	3.49%	\$ 1,397,757.00	\$ (279,278.07)	\$ (397,432.95)	\$ (676,711.02)	\$ 721,045.98	50%
Liberty	\$ (254,916.00)	0.00%	\$ (254,916.00)	\$ 7,673.32	\$ (116,023.92)	\$ (108,350.60)	\$ (363,266.60)	143%
Madison	\$ 511,690.00	19.67%	\$ 411,036.25	\$ (57,526.68)	\$ (164,230.51)	\$ (221,757.19)	\$ 189,279.06	37%
Manatee	\$ 14,477,145.00	15.88%	\$ 12,177,988.41	\$ (3,114,695.73)	\$ (3,794,895.77)	\$ (6,909,591.50)	\$ 5,268,396.91	36%
Marion	\$ 17,536,102.00	1.47%	\$ 17,278,367.13	\$ (3,245,452.75)	\$ (3,326,890.23)	\$ (6,572,342.98)	\$ 10,706,024.16	61%
Martin	\$ 3,863,083.00	4.54%	\$ 3,687,571.32	\$ (1,343,558.10)	\$ (1,535,821.33)	\$ (2,879,379.43)	\$ 808,191.90	21%
Monroe	\$ 2,053,862.00	12.61%	\$ 1,794,885.64	\$ (510,564.23)	\$ (911,074.73)	\$ (1,421,638.96)	\$ 373,246.68	18%
Nassau	\$ 4,458,974.00	0.00%	\$ 4,458,974.00	\$ (850,939.19)	\$ (973,529.42)	\$ (1,824,468.61)	\$ 2,634,505.39	59%
Okaloosa	\$ 9,858,280.00	4.10%	\$ 9,454,364.15	\$ (2,316,932.37)	\$ (2,389,538.90)	\$ (4,706,471.27)	\$ 4,747,892.88	48%
Okeechobee	\$ 1,536,071.00	0.00%	\$ 1,536,071.00	\$ (392,882.36)	\$ (444,437.74)	\$ (837,320.10)	\$ 698,750.90	45%
Orange	\$ 78,704,054.00	7.45%	\$ 72,839,320.10	\$ (15,051,847.54)	\$ (15,360,279.78)	\$ (30,412,127.32)	\$ 42,427,192.78	54%
Osceola	\$ 21,834,127.00	22.26%	\$ 16,974,432.06	\$ (4,160,513.73)	\$ (4,106,335.82)	\$ (8,266,849.55)	\$ 8,707,582.51	40%
Palm Beach	\$ 66,927,527.00	10.91%	\$ 59,628,362.79	\$ (14,274,101.72)	\$ (15,241,768.95)	\$ (29,515,870.67)	\$ 30,112,492.12	45%
Pasco	\$ 25,989,822.00	7.13%	\$ 24,135,657.46	\$ (5,467,535.01)	\$ (5,246,469.66)	\$ (10,714,004.67)	\$ 13,421,652.79	52%
Pinellas	\$ 23,287,032.00	6.91%	\$ 21,678,141.18	\$ (6,845,868.75)	\$ (8,355,047.26)	\$ (15,200,916.01)	\$ 6,477,225.18	28%
Polk	\$ 35,719,448.00	15.47%	\$ 30,192,512.17	\$ (6,835,221.46)	\$ (6,659,749.33)	\$ (13,494,970.79)	\$ 16,697,541.37	47%
Putnam	\$ 2,101,683.00	4.76%	\$ 2,001,658.13	\$ (608,722.84)	\$ (798,428.95)	\$ (1,407,151.80)	\$ 594,506.34	28%
St Johns	\$ 20,669,230.00	0.41%	\$ 20,585,405.11	\$ (3,555,699.48)	\$ (3,101,450.41)	\$ (6,657,149.89)	\$ 13,928,255.22	67%
St Lucie	\$ 11,235,629.00	9.64%	\$ 10,152,715.60	\$ (2,787,882.84)	\$ (2,926,367.38)	\$ (5,714,250.23)	\$ 4,438,465.37	40%
Santa Rosa	\$ 8,370,441.00	0.45%	\$ 8,332,699.97	\$ (2,125,643.00)	\$ (2,094,663.68)	\$ (4,220,306.68)	\$ 4,112,393.29	49%
Sarasota	\$ 14,705,099.00	14.96%	\$ 12,504,979.82	\$ (2,913,498.57)	\$ (4,018,448.50)	\$ (6,931,947.07)	\$ 5,573,032.74	38%
Seminole	\$ 10,960,605.00	2.82%	\$ 10,651,839.70	\$ (4,829,821.74)	\$ (4,633,360.60)	\$ (9,463,182.34)	\$ 1,188,657.36	11%
Sumter	\$ 4,169,475.00	37.20%	\$ 2,618,593.99	\$ (358,359.80)	\$ (498,116.18)	\$ (856,475.97)	\$ 1,762,118.02	42%
Suwannee	\$ 774,525.00	0.00%	\$ 774,525.00	\$ (317,716.30)	\$ (465,493.00)	\$ (783,209.30)	\$ (8,684.30)	-1%
Taylor	\$ 101,413.00	0.00%	\$ 101,413.00	\$ (100,866.83)	\$ (228,917.12)	\$ (329,783.94)	\$ (228,370.94)	-225%
Union	\$ 258,798.00	0.00%	\$ 258,798.00	\$ (67,334.08)	\$ (169,962.30)	\$ (237,296.38)	\$ 21,501.62	8%
Volusia	\$ 17,417,910.00	4.05%	\$ 16,711,819.59	\$ (4,316,163.33)	\$ (4,552,773.11)	\$ (8,868,936.44)	\$ 7,842,883.16	45%
Wakulla	\$ 956,751.00	2.65%	\$ 931,375.48	\$ (270,030.51)	\$ (371,342.18)	\$ (641,372.70)	\$ 290,002.78	30%
Walton	\$ 4,647,713.00	5.08%	\$ 4,411,569.51	\$ (698,727.28)	\$ (801,901.79)	\$ (1,500,629.08)	\$ 2,910,940.43	63%
Washingto	\$ 997,674.00	0.00%	\$ 997,674.00	\$ (155,742.85)	\$ (294,663.50)	\$ (450,406.34)	\$ 547,267.66	55%
TOTALS	\$ 860,964,138.00		\$ 762,079,225.21	\$ (188,333,534.82)	\$ (204,655,905.33)	\$ (392,989,440.15)	\$ 369,089,785.06	43%