

## FEFP 2021-22 Governor's Recommended Calculation

- Total 2022 FEFP funding increased \$285.5 million (1.27%).
- The BSA or \$4,451.51 increased \$132.02 (3.06%).
- Funding per UFTE student increased \$232.69 (2.99%).
- State Dollars per UFTE increased \$99.47 (2.24%).
- Local Dollars per UFTE increased \$133.21 (3.98%).
- The UFTE of 2.84 million decreased 48.3 thousand (-1.67%).
- The WFTE of 3.13 million decreased 53 thousand (-1.66%).
- An approximate \$100 million statewide increase for FRS rate increase of 0.66% is approximately \$35 per UFTE and \$32 per WFTE.
- Supplemental Academic Instruction of \$707.4 million is \$16.5 million less (-2.27%). The decrease is tied to the UFTE decrease.
- ESE Guarantee Allocation of \$1.07 billion is \$25.4 million less (-2.33%). The decrease is tied to the UFTE decrease.
- DJJ Supplemental of \$5.04 million decreased \$1.27 million (-20.12%). The decrease is tied to the UFTE decrease.
- Instructional Materials of \$232.6 million decreased \$4 million (-1.67% - same percentage as reduction in UFTE).
- Student Transportation of \$442.5 million decreased \$7.5 million (-1.67% - same percentage as reduction in UFTE).
- Mental Health Assistance Allocation of \$110 million increased \$10 million (10%).
- Funding Compression/Hold Harmless of \$59.7 million decreased \$8.3 million (-12.15%).
- Teacher Salary Increase Allocation of \$550 million increased \$50 million (10%).
- State funding increased \$68.3 million (0.53%).
- Local Funding increased \$217.1 million (2.25%).