

2020-21 FEFP FOURTH CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2020-21 SECOND CALCULATION

	2020-21 FEFP Second Calculation	2020-21 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,890,177.27	2,814,128.67	(76,048.60)	-2.63%
Weighted FTE	3,186,169.98	3,092,968.72	(93,201.26)	-2.93%
School Taxable Value	2,301,972,931,658	2,301,972,931,658	0	0.00%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,319.49	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,772,371,296	13,369,960,681	(402,410,615)	-2.92%
Declining Enrollment Supplement	0	0	0	0.00%
Sparsity Supplement	55,500,000	54,796,831	(703,169)	-1.27%
State-Funded Discretionary Contribution	25,552,581	37,288,348	11,735,767	45.93%
0.748 Mills Discretionary Compression	263,201,637	262,116,216	(1,085,421)	-0.41%
DJJ Supplemental Allocation	6,312,500	5,075,450	(1,237,050)	-19.60%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,092,394,272	1,035,304,654	(57,089,618)	-5.23%
Supplemental Academic Instruction	723,869,528	700,001,348	(23,868,180)	-3.30%
Instructional Materials	236,574,333	236,574,333	0	0.00%
Student Transportation	449,966,033	449,966,033	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	6,344	13,535	7,191	113.35%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	13,861,617	13,999,453	137,836	0.99%
Mental Health Assistance Allocation	100,000,000	100,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	68,000,000	68,000,000	0	0.00%
Turnaround Supplemental Services Allocation	26,130,735	24,383,050	(1,747,685)	-6.69%
Teacher Salary Increase Allocation	500,000,000	500,000,000	0	0.00%
TOTAL FEFP	17,705,884,251	17,229,623,307	(476,260,944)	-2.69%
Less: Required Local Effort	8,016,904,590	8,016,904,590	0	0.00%
GROSS STATE FEFP	9,688,979,661	9,212,718,717	(476,260,944)	-4.92%
Emergency Order Funding Adjustment	0	540,878,164	540,878,164	0.00%
Proration to Appropriation	0	(60,892,079)	(60,892,079)	0.00%
NET STATE FEFP	9,688,979,661	9,692,704,802	3,725,141	0.04%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,145,795,385	3,145,795,385	0	0.00%
Discretionary Lottery/School Recognition	0	0	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,145,795,385	3,145,795,385	0	0.00%
TOTAL STATE FUNDING	12,834,775,046	12,838,500,187	3,725,141	0.03%
LOCAL FUNDING				
Total Required Local Effort	8,016,904,590	8,016,904,590	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,653,000,725	1,653,000,725	0	0.00%
TOTAL LOCAL FUNDING	9,669,905,315	9,669,905,315	0	0.00%
TOTAL FUNDING	22,504,680,361	22,508,405,502	3,725,141	0.02%
Total Funds per UFTE	7,786.61	7,998.36	211.75	2.72%