

2021-2022 FEFP - SB 2500 CONFERENCE REPORT, APRIL 27, 2021
Public Schools Funding Summary, Comparison with 2020-21
Total All Districts

	2020-2021 4th Calc (EO-07)	2021-2022 SB 2500 Conference Report	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
Major FEFP Formula Components				
Unweighted FTE	2,814,128.67	2,868,388.86	54,260.19	1.93%
Weighted FTE	3,092,968.72	3,163,500.13	70,531.41	2.28%
School Taxable Value (Tax Roll)	2,301,972,931,658	2,369,515,452,989	67,542,521,331	2.93%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,372.91	53.42	1.24%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	13,369,960,681	13,842,965,369	473,004,688	3.54%
Teacher Salary Increase Allocation	500,000,000	550,000,000	50,000,000	10.00%
Sparsity Supplement	54,796,831	55,500,000	703,169	1.28%
Discretionary Contribution	37,288,348	35,591,194	(1,697,154)	-4.55%
.748 Mill Compression	262,116,216	270,900,495	8,784,279	3.35%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
Supplemental Academic Instruction	700,001,348	714,704,630	14,703,282	2.10%
Turnaround Supplemental Services Allocation	24,383,050	24,383,050	0	0.00%
Mental Health Assistance Allocation	100,000,000	120,000,000	20,000,000	20.00%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,035,304,654	1,064,584,063	29,279,409	2.83%
DJJ Supplemental Allocation	5,075,450	5,215,808	140,358	2.77%
Student Transportation Allocation	449,966,033	458,641,984	8,675,951	1.93%
Instructional Materials Allocation	236,574,333	241,135,805	4,561,472	1.93%
Teachers Classroom Supply Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	13,535	0	(13,535)	-100.00%
Digital Classrooms Allocation	8,000,000	8,000,000	0	0.00%
Federally-Connected Student Supplement	13,999,453	14,049,285	49,832	0.36%
Funding Compression & Hold Harmless	68,000,000	50,235,191	(17,764,809)	-26.12%
Total FEFP	17,229,623,307	17,820,050,249	590,426,942	3.43%
Less: Required Local Effort	8,016,904,590	8,218,314,071	201,409,481	2.51%
Gross State FEFP Funds	9,212,718,717	9,601,736,178	389,017,461	4.22%
Funding Adjustment	540,878,164	0	(540,878,164)	-100.00%
Proration to Appropriation	(60,892,079)	0	60,892,079	-100.00%
Net State FEFP Funds	9,692,704,802	9,601,736,178	(90,968,624)	-0.94%
Class Size Reduction Allocation	3,145,795,385	2,837,752,505	(308,042,880)	-9.79%
Total State Funding	12,838,500,187	12,439,488,683	(399,011,504)	-3.11%
Local Funding				
Total Required Local Effort	8,016,904,590	8,218,314,071	201,409,481	2.51%
.748 Mill Discretionary Local Effort	1,653,000,725	1,701,501,660	48,500,935	2.93%
Total Local Funding	9,669,905,315	9,919,815,731	249,910,416	2.58%
Total Funding	22,508,405,502	22,359,304,414	(149,101,088)	-0.66%
Total Funds per FTE	7,998.36	7,795.07	(203.29)	-2.54%
Equitable Comparison				
Deduct One-time Em Order 07 Supplement	(681,007,538)	0	681,007,538	-100.00%
Total Funding w/o One-time Supplement	21,827,397,964	22,359,304,414	531,906,450	2.44%
Total Funds per FTE w/o One-time Suppl.	7,756.36	7,795.07	38.71	0.50%
Student Reserve Allocation		464,287,903	464,287,903	
Grand Total FEFP Funds including Reserve	21,827,397,964	22,823,592,317	996,194,353	4.56%